

BILATERALE NON RIPARTIBILE								
Amministrazione	Nr Progetto	Progetto	Settore	Canale	Impegnato	Erogato		
MAECI - DGMO	55	Missions to Paris Club	Altro	P.A.	€	7.059	7.059	
	6	Italian Voluntary Contribution to OECD Development Centre "Growth Prospects 2015- 2016 of African Economies and main Risks"						
	44	Working Group Counter Finance- Anti ISIL Coalition	Altro	OOII	€	5.000	5.000	
	14	Italian Voluntary Contribution to AIE for the Platform of Low carbon Energy	Altro	P.A.	€	153	153	
	42	Italia Africa Conference - Energy Segment	Infrastrutture	OOII	€	-	56.413	
	43	Italia Africa Conference - Culture Segment	Ambiente	P.A.	€	-	11.065	
MEF		Administrative costs	Governance e Diritti	P.A.	€	-	2.880	
MATTM	2015/18	Projects to support the transition to a green economy and to reduce GHG emissions in the African Countries	Altro	P.A.	€	946.575	946.575	
	2015/9	Clean Energy Access Program Trust Fund	Ambiente	OOII	€	34.459.948	-	
	2015/15	Sustainable Energy Fund for Africa (SEFA)	Ambiente	OOII	€	7.511.032	7.511.032	
	2015/10	MENA Inclusive Green Growth Programme	Ambiente	OOII	€	7.400.000	7.400.000	
	1	Multilateral Fund for the Implementation of the Montreal Protocol	Agricoltura	OOII	€	6.617.257	6.617.257	
	2015/20	Project agreement between Italian ministry for the environment, land and sea and the united nations office for project services concerning initiative to support credible, consistent and comparable monitoring, reporting and verification for national and s	Altro	OOII	€	6.559.157	6.559.157	
	2015/16	Africa Climate Change Fund (ACCF)	Ambiente	OOII	€	5.000.000	5.000.000	
	2015/11	Multi-Donor Trust Fund for Communication for Climate Change	Ambiente	OOII	€	4.700.000	4.700.000	
	MATTM - DG Svil.Sost.	2015/32	Support to the Environment Fund of the United Nations Environment Programme	Governance e Diritti	OOII	€	3.000.000	3.000.000
				Ambiente	OOII	€	2.400.000	2.400.000
	MATTM	2015/19	Mediterranean Investment Facility - Creating a strategy and paving the way for the deployment of distributed renewable energy technologies in Egypt	Ambiente	OOII	€	2.169.066	-
2015/12		Adaptation Fund	Ambiente	OOII	€	2.000.000	2.000.000	
2015/17		Inquiry into the Design of a Sustainable Financial System	Settore Privato	OOII	€	1.755.373	-	
2015/14		International Alliance on Climate Smart Agriculture	Agricoltura	OOII	€	929.469	400.490	
2015/13		Climate and Clean Air Coalition Trust Fund	Ambiente	OOII	€	450.000	450.000	

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MATTM - DG Svil.Sost.	2015/38	Trust Fund Agreement to support to the Secretary General's Climate Change Strategy				
			Ambiente	OOII	€ 442.968	-
MATTM	2015/8	Memorandum of Understanding between the Ministry for the Environment, Land and Sea of the Republic of Italy and the Caribbean Community Climate Change Centre on Co-operation for the Development of Renewable Energy Sources and Mitigation and Adaptation t				
			Ambiente	OOII	€ 347.385	69.477
	2015/6	Greening economic development in Western Balkans through applying a nexus approach and identification of benefits of transboundary cooperation.				
			Acqua e Igiene	OOII	€ 300.000	120.000
MATTM - DG Svil.Sost.	2015/34	UNEP Trust Fund for Support of the Work of the High Level Political Forum on Sustainable Development				
			Ambiente	OOII	€ 270.000	-
	2015/37	organization of the Scientific Symposium on 10 x 20. Operationalizing the best available science callade for in SDG 14, Target 5 to support the promotion of a stand-alone goal on oceans' conservation				
			Ambiente	P.A.	€ 256.922	77.076
MATTM	2015/2	UN Framework Convention on Climate Change				
			Ambiente	OOII	€ 249.121	249.121
MATTM - DG Svil.Sost.	2015/33	UNEP-led Global Disstrict Energy Cities Initiative				
			Ambiente	OOII	€ 204.624	-
MATTM	2015/3	Water Convention				
			Acqua e Igiene	OOII	€ 100.000	100.000
	2015/21	Financial support to the publications of Earth Negotiations Bulletin (ENB) and ENB on the Side to provide information from negotiations at the UNFCCC COP 21.				
			Altro	ONG	€ 20.000	20.000
	2015/1	Support to the Multilateral Fund of the Montreal Protocol and the related work of the United Nations Industrial Development Organization				
			Ambiente	OOII	€ -	51.470
Min. dell'Interno		Aiuto ai rifugiati in Italia (spese per traduzioni, contributi all'ACNUR e all'UNICEF, spese per i Centri di accoglienza)				
			Ass. Rifugiati	P.A.	€ 746.375.733	679.308.751
	2015	System for protection of asylum seekers and and refugees				
			Ass. Rifugiati	P.A.	€ 213.290.117	206.031.090
	2014/248	Action to Protect and Assist Vulnerable and Exploited Migrant Workers in the Middle East and North Africa-PAVE				
			Governance e Diritti	OOII	€ -	120.000

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Min. della Salute	2015/2	Public Health Aspect of Migration in Europe ^o PHAME 2				
	2015/1	Towards the enhancement of Mediterranean diet in the Mediterranean region	Sanità	OoII	€ 500.000	-
MIBACT-DG Archivi		Autumn ArchIVAL School for young archIVist	Sanità	OoII	€ 300.000	-
C.R.I.	IFRC-GNV-01	IFRC Membership Fee	Governance e Diritti	P.A.	€ 30.000	30.000
	INT/DELEGATES/2015/015/01	Donor Country Personnel	Altro	ONG	€ 1.526.479	1.526.479
ISTAT		Remuneration of ISTAT - Technical Cooperation Unit staff	Altro	ONG	€ 391.432	247.527
C.R.I.	STAFF/HQs/2015/01	Personnel Costs in the Donor Country	Altro	P.A.	€ 294.260	294.260
	ICRC-GNV-01	Contribution to ICRC	Altro	ONG	€ 280.174	280.174
	CCM/BARC/2015/01	Support to the Plan of Action of the Centre for the Cooperation in the Mediterranean	Altro	ONG	€ 130.000	-
ENEA	2015/04	Contribution to IEA activities and targeted programmes	Altro	ONG	€ 103.500	44.323
C.R.I.	RCO-BRX-01	Membership Fee to the Red Cross / E.U. Office in Brussels	Infrastrutture	Altro	€ 87.277	87.277
	CAU/YABC/01	Support to the organization of the YABC Training in Caucasus.	Altro	ONG	€ 72.046	144.092
	HR/2004/01	Developing Harm Reduction capacities in Red Cross Red Crescent Societies	Educazione	ONG	€ 4.000	-
Reg. Veneto	CS2014A15	Development paths	Governance e Diritti	ONG	€ -	105.000
Provincia Autonoma di Bolzano	77/15	Fair trade guarantee system: Training and implementation	Altro	P.A.	€ -	30.000
Com. di Milano	2015/3	Administrative costs	Sanità	ONG	€ 23.714	16.600
Com. di Napoli		I.A.R.A.	Altro	P.A.	€ 152.737	152.737
Com. di Milano	2015/2	Participation in I-STEPS (Innovation Sustainable Territorial Partnership), international decentralized cooperation initiative	Altro	P.A.	€ 81.108	81.108
			Governance e Diritti	OoII	€ 30.000	-

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Com. di San Gimignano	2004/1	Fair World	Agricoltura	ONG	€	5.040	2.050
Com. di Ravenna	E16G1500060000 2	3s for saharawi	Sanità	P.A.	€	4.000	-
Com. di Milano	2015/1	Contribution / Membership fee 2014 to the Association "Coordinating the Peace in the City"	Altro	P.A.	€	1.000	-
	2014/33	Seeding the future: New learning and knowledge for Food Sovereignty	Altro	ONG	€	-	79.966
	2014/56	Participation in I-STEPS (Innovation Sustainable Territorial Partnership), international decentralized cooperation initiative	Governance e Diritti	OOII	€	-	30.000
ANCI		Administrative costs	Altro	P.A.	€	86.235	86.235
Politecnico di Torino	2015/1	Department of International Affairs	Altro	P.A.	€	483.618	483.618
Univ. degli studi di Torino	2015/2	WWS2 - World Wide Style second edition	Educazione	P.A.	€	309.000	-
Univ. Politecnica delle Marche		Grants for students coming from Developing Countries	Educazione	P.A.	€	108.000	-
	2015/D2	Grants for students enrolled in international master degrees	Settore Privato	P.A.	€	78.120	33.852
Univ. degli studi di Pavia	1984/1	CICOPS Office	Altro	ONG	€	51.169	51.169
Univ. degli studi di Siena	SICO 1	Sustainable International Cooperation Office	Altro	P.A.	€	48.000	48.000
Univ. degli studi di Pavia	1997/1	CICOPS Scholarships	Educazione	ONG	€	44.000	56.429
	2010/1	Fund for cooperation and knowledge - UNIPV Scholarships	Educazione	P.A.	€	43.200	43.200

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Univ. degli studi di Brescia	02/INT/2015	Health and Wealth for all by the year 2030					
	02/INT/2015	Health and Wealth for all by the year 2030	Sanità	P.A.	€	42.230	42.230
Univ. degli studi di Torino	2015/8	IPROMO - International Programme on research and training on sustainable management of mountain areas	Sanità	P.A.	€	22.473	22.473
	2014/01	Exemption from paying the 2nd instalment of tuition fees	Educazione	P.A.	€	20.000	20.000
Univ. degli studi di Genova	2015/03	Hosting for refugees	Educazione	P.A.	€	14.212	14.212
	2015/1	PhD course in "Appropriate Methods and Technologies for International Development Co-operation"	Ass. Rifugiati	P.A.	€	11.890	11.890
Politecnico di Torino	2015/2	Trainees at the Research and Documentation Centre in Technology Architecture and Cities in Development Countries (CRD-PVS)	Educazione	P.A.	€	10.013	9.854
	2012/01	Call for fee waiver	Educazione	P.A.	€	10.000	10.000
Univ. degli studi di Genova	2014/03	Interschool course on development cooperation	Educazione	P.A.	€	10.000	4.765
	2015/2	Summer School 2015	Altro	P.A.	€	7.064	5.064
Univ. degli studi di Genova	2015/01	Seminar "University and development cooperation: a strategic partnership"	Educazione	P.A.	€	5.000	4.997
	2015/01	Seminar "University and development cooperation: a strategic partnership"	Altro	P.A.	€	4.209	4.209
Univ. degli studi di Pavia	2015/07	Natural Resources, Agricultural Development, Food Security International Research Network (NAF-IRN)	Agricoltura	P.A.	€	3.000	3.000
	2015/07	routes interdisciplinari in development cooperation international	Altro	P.A.	€	2.480	2.480
Univ. degli studi di Brescia	2015/4	Awards for the best thesis on development cooperation	Educazione	P.A.	€	1.000	1.000

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	2015/3	International activities' program				
			Educazione	P.A.	€ 1.000	1.000
Univ. degli studi di Genova	2015/02	Spera Congress				
			Altro	P.A.	€ 818	818
Univ. degli studi di Torino	2015/1	When the game gets serious. The borders of the game between application and growth.				
			Governance e Diritti	P.A.	€ 414	414
	2011/09	Progetto Uni.Coo - UNiTO for International Cooperation				
			Educazione	P.A.	€ -	2.414
Totale complessivo					€ 1.116.934.926	1.002.048.025

CREDITI DI AIUTO									
Area Geografica	Paese	N° Progetto	Progetto	Settore	Impegnato	Erogato	Importi ricevuti		
Africa Sud Sahara	Etiopia	14005	Drought Resilience and Sustainable Livelihoods Programme -Drslp	Agricoltura	€	12.000.000	-	-	
		13010	Italian contribution to the promotion of basic services Programme Phase III (PBS 3)	Settore Privato	€	8.000.000	4.000.000	-	
		5007	Gilgel Gibe II hydroelectric project co-financing.	Ambiente	€	-	-	14.666.783	
	Etiopia Totale					€	20.000.000	4.000.000	14.666.783
	Kenya	6005	Financing of the III phase of the agro-hydraulic Wei-Wei Sigor program.	Agricoltura	€	-	47.940	-	
		97004	Destination and partial rehabilitation Limuru-Naivasha road (Naivasha-Mai Mahiu).		€	-	-	62.257	
	Kenya Totale					€	-	47.940	62.257
	Senegal	15001	Agricultural Programme Italy-Senegal PAIS	Agricoltura	€	15.000.000	-	-	
		11001	Programme aimed at supporting the National investment Programme in Agriculture (PNIA) - Senegal	Agricoltura	€	-	2.121.772	-	
		Senegal Totale					€	15.000.000	2.121.772
B.M.V.O.	Albania	11006	Support to Development of SMEs	Infrastrutture	€	-	7.000.000	-	
		6002	Rehabilitation of Valona Port	Infrastrutture	€	-	4.138.080	-	
		6010	Construction of a modern dispatch center and remote control and completion of electricity transmission grid to 400 KW.	Infrastrutture	€	-	2.967.285	-	
		12002	Supporting Albanian Agricultural sector through improving the Olive Oil sector in Albania	Agricoltura	€	-	1.281.308	-	
		4009	Program for the restructuring and equipping of five polyclinics in cities of Tirana, Gjirokastra, Korca and Peshkopi.	Sanità	€	-	1.026.162	-	
		12003	Supporting Albanian Agricultural sector through strenghtening the Agriculture and Rural Development Agency	Agricoltura	€	-	275.700	-	
		4011	Construction of the road Lushnje-Fier and supervision of works for the two contiguous sections Lushnje-Fier-Valona and Fier.	Infrastrutture	€	-	274.246	-	

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Area Geografica	Paese	N° Progetto	Progetto	Settore	Impegnato	Erogato	Importi ricevuti
		12004	Supporting Albanian Agricultural sector through the creation of a subsidized insurance scheme against adverse weather condition	Agricoltura	€	-	233.087
		3005	Program of technical and managerial restructuring of KESH and upgrading of the Albanian electrical system.	Ambiente	€	-	64.007
		4010	Solid Waste Management Program In Tirana.	Acqua e Igiene	€	-	51.209
	Albania Totale				€	-	17.311.084
	Bosnia e Erzegovina	98902	PRD - Paris Club 28/10/1998 - Bilateral Agreement 03/03/2000		\$	-	16.005
		98902	PRD - Paris Club 28/10/1998 - Bilateral Agreement 03/03/2000		€	-	13.189
	Bosnia e Erzegovina Totale				€	-	27.617
	Egitto	99009	enterprise development program promoted by the social fund for development	Infrastrutture	€	-	4.000.000
	Egitto Totale				€	-	4.000.000
	Macedonia (Rep. Yug.)	98003	Commodity aid - balance of payments.		€	-	842.809
	Macedonia (Rep. Yug.) Totale				€	-	842.809
	Iraq	8011	Programme for rebuilding Iraq's agricultural sector, promoting the related services and revitalising the private sector	Agricoltura	€	-	30.760.322
	Iraq Totale				€	-	30.760.322
	Libano	6009	Jbeil Caza Water and Wastewater Project	Acqua e Igiene	€	-	1.636.077
		5008	Collection system and wastewater disposal city of Zahle.	Acqua e Igiene	€	-	919.765
		94009	Rehabilitation of thermal power plant at Zouk Michael.		\$	-	1.152.153
		99012	Financing a pre-bid engineering services project to collect waste water from sewage disposal Zahle.		€	-	18.568
	Libano Totale				€	-	2.555.842
	Marocco	92036	Financing of goods and services for the construction of the Rabat - Larache highway (first stage).		€	-	1.845.333
		8	Integrated development program for SMEs in Morocco.	Infrastrutture	€	-	784.686
		97003	Implementation of the Electricity Laboratory of Casablanca.		€	-	391.068

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Marocco Totale					€	-	-	3.021.087
Stati ex Yugoslavia, non specificati		50020	Program to support small and medium enterprises.	Infrastrutture	€	-	-	2.770.833
Stati ex Yugoslavia, non specificati					€	-	-	2.770.833
Tunisia		8009	Financing to support public investment mainly in environmental, social, health, human resources and cultural heritage.	Settore Privato	€	-	11.238.227	-
		11002	Programme in favour of SMÈs	Settore Privato	€	-	8.225.919	-
		7007	Programme for supporting Tunisian SMÈs.	Infrastrutture	€	-	321.750	-
		5021	Construction of 3 controlled dumpings for municipal solid waste in the governorates of Mahdia, Tozeur and Zaghuan.	Acqua e Igiene	€	-	50.496	-
		92022	Purchase of goods and services in support of Tunisian SMEs		\$	-	-	1.418.128
		89010	Financing of goods and services for an assistance program addressed to small and medium industries.		\$	-	-	622.987
		94007	Financing of goods and services for the construction of the dam Zoutina on the Oued Barbara.		€	-	-	377.662
		94010	Construction of a storage area for light rail in Tunis		€	-	-	169.975
Tunisia Totale					€	-	19.846.402	2.387.702
Turchia		91031	Financing of goods and services for the construction of the electroduct Goksun Temelli		€	-	-	2.368.986
Turchia Totale					€	-	-	2.368.986
Territori Palestinesi		13007	START – UP PALESTINE: financial vehicles and technical assistance to boost employment and income generation in Palestine	Settore Privato	€	20.000.000	7.000.000	-
		15007	Strengthening Hospital Networking of Hebron Governorate	Sanità	€	10.000.000	-	-
		99013	Financing of goods and services for the rehabilitation of the electricity distribution network in the West Bank.	Infrastrutture	€	-	-	769.681
Territori Palestinesi Totale					€	30.000.000	7.000.000	769.681

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Area Geografica	Paese	N° Progetto	Progetto	Settore	Impegnato	Erogato	Importi ricevuti			
Asia e Oceania	Cina	90037	Financing of goods and services for the construction of a pipe factory in Tianjin.		\$	-	-	7.196.500		
		92032	Financing of goods and services for construction of plant ethylene Zhong Yuan petrochemical complex in the city of Puyang.		\$	-	-	4.658.000		
		97007	Implementation of a rural telecommunications project in Sichuan Province.		€	-	-	994.303		
		97002	Financing of goods and services in support of small and medium enterprises in China.		\$	-	-	780.853		
		97002	Financing of goods and services in support of small and medium enterprises of China		\$	-	-	705.645		
		97002	Financing of goods and services in support of small and medium enterprises in China.		\$	-	-	443.059		
		99001	Water supply in Jingning County.		€	-	-	310.901		
		94003	Implementation of a program of technological modernization of the tractor factory of Luoyang.		\$	-	-	241.580		
		97002	Financing of goods and services in support of small and medium enterprises in China.		\$	-	-	217.691		
		99003	Construction of the sewage plant of the city of Dali at Dayutian.		€	-	-	181.369		
		2007	Strengthening the central hospital in Fuling.		€	-	-	179.154		
		2002	Financing of goods and services in order to supply equipment for the strengthening of the hospital in Chongqing		€	-	-	171.063		
		93010	Implementation of telecommunications projects in Yunnan Province.		\$	-	-	166.653		
		99006	Wastewater treatment and processing of solid waste of a meat processing plant		€	-	-	100.535		
		Cina Totale					€	-	-	14.927.922
			India	99005	Supply of goods and services for the development of Indian small and medium companies.		€	-	-	50.149
India Totale					€	-	-	50.149		

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	Indonesia	903	PRD - Paris Club 13/04/2000 - Bilateral Agreement 10/01/2001		\$	-	-	451.877
		903	PRD - Paris Club 13/04/2000 - Bilateral Agreement 10/01/2001		\$	-	-	366.078
		98901	PRD - Paris Club 23/09/1998 - Bilateral Agreement 11/02/2000		\$	-	-	319.932
	Indonesia Totale				€	-	-	1.025.806
	Myanmar	14002	Italian contribution to the up scaling of the National Community Driven Development (NCDD) Project	Agricoltura	€	20.000.000	-	-
	Myanmar Totale				€	20.000.000	-	-
	Vietnam	8007	Ca Mau sanitation project	Acqua e igiene	€	-	303.105	-
		8003	Construction of a new sewer system with sewage treatment plant in the village of Nui Thanh, Quang Nam province	Acqua e igiene	€	-	120.000	-
	Vietnam Totale				€	-	423.105	-
America Latina e Caraibi	Argentina	93012	System for Synchronous Generators Hydroelectric Yacireta		\$	-	-	1.915.333
		92021	Financing of goods and services for the construction of a telephone network digitization project in Argentina.		€	-	-	519.905
		92035	Program financing the imports of goods Second Tranche - Electricity.		€	-	-	199.584
	Argentina Totale				€	-	-	2.446.163
	Bolivia	96003	Rehabilitation of the local rivers and Titiri Serkheta (Project Misticuni).		€	-	-	826.898
	Bolivia Totale				€	-	-	826.898
	Cile	92019	Financing of goods and services for a program to support small and medium industries.		\$	-	-	27.915
	Cile Totale				€	-	-	25.165
	Ecuador	13008	Programme for investment in equipment, infrastructure and training of human resources, in particular in the field of maternal and child health care network in the area n. 6 of Ecuador	Sanità	€	12.000.000	-	-

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Ecuador Totale					€	12.000.000	-	-
	Guyana	98002	Rehabilitation, maintenance and construction of a drainage and irrigation system in the Mahaica, Mayacony and Abary.		€	-	-	174.673
Guyana Totale					€	-	-	174.673
	Honduras	6014	Purchase of medical equipment and electrical equipment for the Children's Hospital of Tegucigalpa.	Sanità	€	-	738.375	-
Honduras Totale					€	-	738.375	-
	Nicaragua	13002	Programme for the development of the dairy industry in the livestock basin south-west of Rio San Juan and the route to Santo Tomas El Rama (PRODERUL)	Agricoltura	€	7.500.000	-	-
Nicaragua Totale					€	7.500.000	-	-
Totale complessivo					€	104.500.000	88.804.842	47.547.003