

**Ripartizione missioni 32 e 33 per  
missioni e programmi**

PAGINA BIANCA

**Ministero economia e finanze**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 1</b>	-	-	-	-
Progr.1	-	-	-	-
Progr.2	-	-	-	-
Progr.3	-	-	-	-
<b>Missione 3</b>	<b>12.369.432.402</b>	<b>136.062.510</b>	<b>807.444.198</b>	<b>13.312.939.110</b>
Progr.1	10.097.243.234	111.068.658	659.121.631	10.867.433.524
Progr.4	1.907.097.609	20.977.882	124.490.344	2.052.565.835
Progr.5	334.688.209	3.681.537	21.847.571	360.217.317
Progr.6	30.403.350	334.434	1.984.651	32.722.435
<b>Missione 4</b>	<b>24.665.208.367</b>	<b>272.246.866</b>	<b>1.624.309.497</b>	<b>26.561.764.730</b>
Progr.10	24.363.146.999	268.924.221	1.604.591.721	26.236.662.941
Progr. 11	302.061.368	3.322.645	19.717.776	325.101.789
<b>Missione 5</b>	<b>251</b>	<b>3</b>	<b>16</b>	<b>270</b>
Progr. 8	251	3	16	270
<b>Missione 7</b>	<b>1.349.663.515</b>	<b>219.560.070</b>	<b>3.213.352.472</b>	<b>4.782.576.057</b>
Progr. 5	1.349.663.515	219.560.070	3.213.352.472	4.782.576.057
<b>Missione 8</b>	<b>71.081.538</b>	<b>781.890</b>	<b>4.640.017</b>	<b>76.503.445</b>
Progr. 4	71.081.538	781.890	4.640.017	76.503.445
Progr. 5		-	-	-
<b>Missione 9</b>	<b>52.320.000</b>	<b>575.515</b>	<b>3.415.313</b>	<b>56.310.827</b>
Progr. 3	52.320.000	575.515	3.415.313	56.310.827
<b>Missione 11</b>	<b>1.846.507.880</b>	<b>20.311.401</b>	<b>120.535.205</b>	<b>1.987.354.486</b>
Progr. 4	1.846.507.880	20.311.401	120.535.205	1.987.354.486
<b>Missione 13</b>	<b>6.507.754.435</b>	<b>71.584.643</b>	<b>424.809.190</b>	<b>7.004.148.268</b>
Progr. 8	6.507.754.435	71.584.643	424.809.190	7.004.148.268
<b>Missione 14</b>	<b>792.000.000</b>	<b>8.711.920</b>	<b>51.699.689</b>	<b>852.411.609</b>
Progr. 8	792.000.000	8.711.920	51.699.689	852.411.609
<b>Missione 15</b>	<b>274.632.131</b>	<b>3.020.926</b>	<b>17.927.267</b>	<b>295.580.324</b>
Progr. 3	240.611.265	2.646.700	15.706.474	258.964.439
Progr. 4	34.020.866	374.226	2.220.793	36.615.885
<b>Missione 17</b>	<b>161.172.732</b>	<b>1.772.884</b>	<b>10.520.934</b>	<b>173.466.550</b>
Progr. 15	161.172.732	1.772.884	10.520.934	173.466.550
<b>Missione 18</b>	<b>103.535.587</b>	<b>1.138.881</b>	<b>6.758.532</b>	<b>111.433.000</b>
Progr. 5	103.535.587	1.138.881	6.758.532	111.433.000
<b>Missione 19</b>	<b>10.000.000</b>	<b>109.999</b>	<b>652.774</b>	<b>10.762.773</b>
Progr. 1	10.000.000	109.999	652.774	10.762.773
<b>Missione 20</b>	-	-	-	-
Progr. 3	-	-	-	-
<b>Missione 22</b>	<b>486.900</b>	<b>5.356</b>	<b>31.784</b>	<b>524.039</b>
Progr. 10	486.900	5.356	31.784	524.039
<b>Missione 24</b>	<b>1.181.612.231</b>	<b>18.213.376</b>	<b>156.758.590</b>	<b>1.356.584.198</b>
Progr. 4	-	-	-	-
Progr. 5	89.290.813	3.787.780	48.660.003	141.738.596
Progr. 6	62.321.418	3.095.700	40.862.881	106.279.999
Progr. 7	1.030.000.000	11.329.896	67.235.706	1.108.565.603
Progr. 8	-	-	-	-

	Stanz. Def. Ministero (netto Mis 32 e 33) (A)	Stanz. Def. Mis 32 ripartito (B)	Stanz. Mis 33 ripartito (C)	Stanzimento Ministero (A)+(B)+(C)
<b>Missione 25</b>	<b>9.079.168.904</b>	<b>99.869.943</b>	<b>592.664.401</b>	<b>9.771.703.249</b>
Progr. 2	9.079.168.904	99.869.943	592.664.401	9.771.703.249
<b>Missione 26</b>	<b>1.291.143</b>	<b>14.202</b>	<b>84.282</b>	<b>1.389.628</b>
Progr. 2	1.291.143	14.202	84.282	1.389.628
<b>Missione 27</b>	-	-	-	-
Progr. 5	-	-	-	-
<b>Missione 29</b>	<b>56.651.461.947</b>	<b>1.084.698.726</b>	<b>10.744.100.905</b>	<b>68.480.261.577</b>
Progr. 1	2.158.004.779	50.692.210	552.365.903	2.761.062.892
Progr. 2	1.855.850.516	71.310.204	898.145.681	2.825.306.401
Progr. 3	2.452.033.899	408.795.950	5.989.147.979	8.849.977.828
Progr. 4	21.716.726	2.102.999	29.876.013	53.695.738
Progr. 5	50.163.856.027	551.797.363	3.274.565.329	53.990.218.719
<b>Missione 30</b>	<b>155.303.639</b>	<b>1.708.324</b>	<b>10.137.815</b>	<b>167.149.779</b>
Progr. 1	155.303.639	1.708.324	10.137.815	167.149.779
Progr. 2	-	-	-	-
<b>Missione 31</b>	-	-	-	-
Progr. 1	-	-	-	-
<b>Totale</b>	<b>115.272.633.601</b>	<b>1.735.673.528</b>	<b>14.664.592.915</b>	<b>131.672.900.044</b>

**Ministero sviluppo economico**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanzimento Ministero (A)+(B)+(C)</b>
<b>Missione 10</b>	<b>62.583.907</b>	<b>2.293.146</b>	<b>1.691.553,13</b>	<b>66.568.606</b>
Progr. 1	58.456.788	1.297.437	1.473.661,30	61.227.886
Progr. 2	3.822.379	665.199	169.441,81	4.657.020
Progr. 3	304.740	330.511	48.450,03	683.701
<b>Missione 11</b>	<b>2.685.144.105</b>	<b>14.352.373</b>	<b>61.993.588,78</b>	<b>2.761.490.067</b>
Progr. 1	2.525.534.546	11.635.957	58.073.950,16	2.595.244.453
Progr. 2	76.013.049	2.409.643	2.007.231,00	80.429.923
Progr. 3	83.596.510	306.773	1.912.407,62	85.815.690
<b>Missione 12</b>	<b>374.773.126</b>	<b>3.474.869</b>	<b>8.837.938,98</b>	<b>387.085.933</b>
Progr. 1	359.940.872	1.227.310	8.222.457,85	369.390.640
Progr. 2	9.081.362	1.117.692	344.299,48	10.543.353
Progr. 3	5.750.892	1.129.867	271.181,65	7.151.940
<b>Missione 17</b>	<b>919.853.810</b>	<b>2.103.942</b>	<b>20.883.038,59</b>	<b>942.840.790</b>
Progr. 14	919.853.810	2.103.942	20.883.038,59	942.840.790
<b>Missione 28</b>	<b>201.166.104</b>	<b>6.319.182</b>	<b>5.304.786,52</b>	<b>212.790.073</b>
Progr. 1	76.407.399	1.914.984	1.953.780,47	80.276.164
Progr. 2	16.626.890	203.184	398.269,91	17.228.343
Progr. 3	108.131.815	4.201.014	2.952.736,14	115.285.565
<b>Totale</b>	<b>4.243.521.051</b>	<b>28.543.512</b>	<b>98.710.906,00</b>	<b>4.370.775.469</b>

**Ministero comunicazioni**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanzimento Ministero (A)+(B)+(C)</b>
<b>Missione 15</b>	<b>127.079.715</b>	<b>28.847.475</b>	<b>5.416.804,07</b>	<b>161.343.994</b>
Progr. 1	66.277.996	12.053.047	2.301.406,93	80.632.450
Progr. 2	58.445.727	15.834.008	2.940.482,88	77.220.218
Progr. 3	2.355.992	960.420	174.914,26	3.491.326
<b>Missione 17</b>	<b>5.560.385</b>	<b>1.435.813</b>	<b>267.394,53</b>	<b>7.263.592</b>
Progr. 1	5.560.385	1.435.813	267.394,53	7.263.592
<b>Missione 18</b>	<b>2.132.051</b>	<b>1.345.335</b>	<b>241.634,40</b>	<b>3.719.020</b>
Progr. 3	2.132.051	1.345.335	241.634,40	3.719.020
<b>Totale</b>	<b>134.772.151</b>	<b>31.628.623</b>	<b>5.925.833,00</b>	<b>172.326.607</b>

**Ministero commercio internazionale**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanzimento Ministero (A)+(B)+(C)</b>
<b>Missione 16</b>	<b>57.008.976</b>	<b>7.669.804</b>	<b>558.918,00</b>	<b>65.237.698</b>
Progr. 1	5.859.944	2.919.415	142.612,66	8.921.972
Progr. 2	43.371.841	3.268.286	322.642,45	46.962.769
Progr. 3	7.777.191	1.482.103	93.662,89	9.352.957
<b>Totale</b>	<b>57.008.976</b>	<b>7.669.804</b>	<b>558.918,00</b>	<b>65.237.698</b>

**Ministero lavoro**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 17</b>	<b>1.686.905</b>	<b>11.451.627</b>	<b>478.939,11</b>	<b>13.617.471</b>
Progr. 12	1.686.905	11.451.627	478.939,11	13.617.471
<b>Missione 25</b>	<b>6.807.969</b>	<b>69.437.377</b>	<b>2.877.524,22</b>	<b>79.122.870</b>
Progr. 2	6.807.969	69.437.377	2.877.524,22	79.122.870
<b>Missione 26</b>	<b>1.865.849.387</b>	<b>319.611.839</b>	<b>27.479.136,67</b>	<b>2.212.940.363</b>
Progr. 1	60.652.427	56.187.772	2.756.319,22	119.596.518
Progr. 3	1.218.170.732	163.237.772	16.092.438,97	1.397.500.943
Progr. 4	414.904.158	88.323.908	6.812.299,75	510.040.366
Progr. 5	172.122.070	11.862.386	1.818.078,72	185.802.535
<b>Totale</b>	<b>1.874.344.261</b>	<b>400.500.843</b>	<b>30.835.600,00</b>	<b>2.305.680.704</b>

**Ministero salute**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 17</b>	<b>18.556.444</b>	<b>4.363.243</b>	<b>3.298.838,87</b>	<b>26.218.526</b>
Progr. 7	17.926.367	4.236.419	3.188.926,27	25.351.712
Progr. 8	630.077	126.824	109.912,60	866.813
<b>Missione 20</b>	<b>244.925.757</b>	<b>78.370.908</b>	<b>45.585.551,13</b>	<b>368.882.216</b>
Progr. 1	109.856.548	32.682.819	20.203.608,79	162.742.976
Progr. 2	80.686.919	22.129.794	14.654.603,89	117.471.317
Progr. 3	32.359.855	7.455.707	5.737.646,43	45.553.208
Progr. 4	13.921.317	3.901.384	2.536.618,76	20.359.319
Progr. 5	8.101.119	12.201.203	2.453.073,26	22.755.395
<b>Totale</b>	<b>263.482.201</b>	<b>82.734.151</b>	<b>48.884.390,00</b>	<b>395.100.742</b>

**Ministero solidarietà sociale**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 17</b>	<b>753.952</b>	<b>564.317</b>	<b>22.814,28</b>	<b>1.341.083</b>
Progr. 13	753.952	564.317	22.814,28	1.341.083
<b>Missione 24</b>	<b>262.989.434</b>	<b>8.015.915</b>	<b>1.457.397,05</b>	<b>272.462.746</b>
Progr. 1	256.974.527	6.233.314	1.369.007,92	264.576.849
Progr. 2	4.690.288	1.524.526	73.553,96	6.288.368
Progr. 3	44.620	328	211,73	45.159
Progr. 4	1.279.999	257.747	14.623,44	1.552.370
<b>Missione 27</b>	<b>1.956.506</b>	<b>1.504.449</b>	<b>60.581,68</b>	<b>3.521.537</b>
Progr. 1	1.160.151	815.647	33.291,38	2.009.089
Progr. 4	796.355	688.802	27.290,30	1.512.447
<b>Totale</b>	<b>265.699.892</b>	<b>10.084.681</b>	<b>1.540.793,00</b>	<b>277.325.366</b>

**Ministero giustizia**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 6</b>	<b>7.171.571.120</b>	<b>33.591.872</b>	<b>266.755.162</b>	<b>7.471.918.154</b>
Progr. 1	2.596.625.056	14.993.560	107.441.298	2.719.059.914
Progr. 2	4.199.349.192	17.541.351	148.036.660	4.364.927.204
Progr. 3	155.395.174	823.704	6.147.619	162.366.497
Progr. 4	220.201.698	233.257	5.129.584	225.564.540
<b>Totale</b>	<b>7.171.571.120</b>	<b>33.591.872</b>	<b>266.755.162</b>	<b>7.471.918.154</b>

**Ministero affari esteri**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 4</b>	<b>834.445.818</b>	<b>285.491.476</b>	<b>117.073.546,00</b>	<b>1.237.010.840</b>
Progr. 1	8.543.386	2.843.174	1.165.130,59	12.551.691
Progr. 2	72.547.348	19.158.411	7.800.352,88	99.506.112
Progr. 4	37.187.198	8.722.966	3.537.477,75	49.447.642
Progr. 6	542.164.320	192.008.454	78.802.818,73	812.975.592
Progr. 7	5.766.803	2.445.380	1.007.472,23	9.219.655
Progr. 8	42.128.315	7.869.019	3.162.095,58	53.159.430
Progr. 9	126.108.448	52.444.072	21.598.198,25	200.150.718
<b>Totale</b>	<b>834.445.818</b>	<b>285.491.476</b>	<b>117.073.546,00</b>	<b>1.237.010.840</b>

**Ministero pubblica istruzione**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziameto Ministero (A)+(B)+(C)</b>
<b>Missione 4</b>	<b>8.117.316</b>	<b>16.403</b>	<b>55.700,22</b>	<b>8.189.420</b>
Progr. 5	8.117.316	16.403	55.700,22	8.189.420
<b>Missione 17</b>	<b>9.541.284</b>	<b>16.954</b>	<b>23.942,92</b>	<b>9.582.181</b>
Progr. 16	9.541.284	16.954	23.942,92	9.582.181
<b>Missione 22</b>	<b>46.466.790.472</b>	<b>113.882.873</b>	<b>675.465.923,87</b>	<b>47.256.139.269</b>
Progr.1	525.402.466	1.106.501	4.404.322,14	530.913.289
Progr.2	4.571.844.216	12.094.375	82.332.165,49	4.666.270.756
Progr.3	13.974.278.986	34.588.167	209.193.980,84	14.218.061.134
Progr.4	10.237.693.129	25.350.215	153.446.467,69	10.416.489.812
Progr.5	17.061.708.223	40.569.684	225.784.327,95	17.328.062.235
Progr.6	42.485.961	75.973	115.194,64	42.677.129
Progr.7	4.155.269	7.864	19.007,53	4.182.141
Progr.8	49.222.222	90.092	170.457,57	49.482.772
Progr.9	-	-	-	-
<b>Totale</b>	<b>46.484.449.072</b>	<b>113.916.230</b>	<b>675.545.567,00</b>	<b>47.273.910.869</b>

**Ministero università**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziameto Ministero (A)+(B)+(C)</b>
<b>Missione 4</b>	<b>156.611.015</b>	<b>536.662</b>	<b>146.084,74</b>	<b>157.293.761</b>
Progr. 3	156.611.015	536.662	146.084,74	157.293.761
<b>Missione 17</b>	<b>2.357.175.619</b>	<b>7.184.628</b>	<b>2.078.444,85</b>	<b>2.366.438.692</b>
Progr. 9	275.286.037	1.604.372	345.859,55	277.236.268
Progr. 10	2.081.889.582	5.580.257	1.732.585,30	2.089.202.424
<b>Missione 23</b>	<b>577.081.069</b>	<b>6.119.156</b>	<b>1.096.386,41</b>	<b>584.296.611</b>
Progr.1	59.348.873	570.394	104.816,43	60.024.083
Progr.2	425.525.975	2.132.078	487.736,60	428.145.790
Progr.3	92.206.221	3.416.684	503.833,38	96.126.738
<b>Totale</b>	<b>3.090.867.703</b>	<b>13.840.446</b>	<b>3.320.916,00</b>	<b>3.108.029.065</b>

**Ministero interno**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 2</b>	<b>559.330.455</b>	<b>25.078.315</b>	<b>20.330.908,95</b>	<b>604.739.679</b>
Progr. 1	559.330.455	25.078.315	20.330.908,95	604.739.679
<b>Missione 3</b>	<b>2.107.518.341</b>	<b>12.334.075</b>	<b>64.983.575,74</b>	<b>2.184.835.992</b>
Progr. 2	261.404.576	2.219.788	8.157.788,41	271.782.152
Progr. 3	1.846.113.765	10.114.288	56.825.787,33	1.913.053.840
<b>Missione 7</b>	<b>8.171.487.810</b>	<b>326.198.576</b>	<b>291.338.784,91</b>	<b>8.789.025.170</b>
Progr.1	2.386.908.156	89.517.978	84.285.118,42	2.560.711.253
Progr.2	2.500.658.226	66.421.790	84.431.256,47	2.651.511.272
Progr.3	3.216.422.603	169.895.825	120.545.673,33	3.506.864.101
Progr.4	67.498.825	362.983	2.076.736,68	69.938.544
<b>Missione 8</b>	<b>1.960.228.599</b>	<b>85.777.289</b>	<b>70.952.897,44</b>	<b>2.116.958.785</b>
Progr.2	8.702.772	235.736	294.484,17	9.232.992
Progr.3	1.951.525.827	85.541.553	70.658.413,27	2.107.725.794
<b>Missione 27</b>	<b>118.251.523</b>	<b>3.434.954</b>	<b>4.034.185,09</b>	<b>125.720.662</b>
Progr.2	44.499.628	1.088.345	1.489.222,04	47.077.195
Progr.3	69.938.866	2.120.841	2.398.611,97	74.458.319
Progr.5	3.813.029	225.768	146.351,07	4.185.148
<b>Totale</b>	<b>12.916.816.728</b>	<b>452.823.209</b>	<b>451.640.352,12</b>	<b>13.821.280.289</b>

**Ministero ambiente**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 17</b>	<b>60.368.551</b>	<b>856.632</b>	<b>1.222.539</b>	<b>62.447.722</b>
Progr. 3	60.368.551	856.632	1.222.539	62.447.722
<b>Missione 18</b>	<b>1.745.162.112</b>	<b>28.669.486</b>	<b>35.891.851</b>	<b>1.809.723.449</b>
Progr.1	547.789.457	5.307.353	10.746.097	563.842.906
Progr.3	760.536.418	8.193.563	15.035.801	783.765.782
Progr.5	300.289.408	3.043.680	5.909.752	309.242.839
Progr.6	49.256.463	1.163.153	1.062.892	51.482.507
Progr.7	60.955.214	2.539.205	1.470.250	64.964.669
Progr.8	26.335.152	8.422.533	1.667.061	36.424.746
<b>Totale</b>	<b>1.805.530.663</b>	<b>29.526.118</b>	<b>37.114.390</b>	<b>1.872.171.171</b>

**Ministero infrastrutture**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 14</b>	<b>1.413.979.638</b>	<b>26.989.976</b>	<b>18.351.755</b>	<b>1.459.321.369</b>
Progr.1	395.050.407	24.531.308	16.679.991	436.261.705
Progr.2	-			-
Progr.3	8.317.554	17.984.367	22.229.540	48.531.462
Progr.4	72.795.748	5.024.635	6.210.690	84.031.073
Progr.5	201.131.980	431.928	293.688	201.857.597
Progr.6	375.803.147	105.791	130.762	376.039.700
Progr.7	341.683.507	1.435.341	1.490.842	344.609.690
Progr.9	19.197.296	4.075.478	4.193.722	27.466.496
<b>Missione 19</b>	<b>577.157.256</b>	<b>7.493.225</b>	<b>7.753.064</b>	<b>592.403.544</b>
Progr.2	77.636.051	5.154.344	5.921.419	88.711.814
Progr.3	499.521.205	2.149.084	1.597.046	503.267.335
<b>Totale</b>	<b>1.991.136.894</b>	<b>37.044.218</b>	<b>51.499.899</b>	<b>2.079.681.011</b>

**Ministero trasporti**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamiento Ministero (A)+(B)+(C)</b>
<b>Missione 7</b>	<b>666.539.104</b>	<b>25.536.024</b>	<b>23.178.576</b>	<b>715.253.705</b>
Progr.7	666.539.104	25.536.024	23.178.576	715.253.705
<b>Missione 13</b>	<b>2.564.847.815</b>	<b>40.467.719</b>	<b>66.178.060</b>	<b>2.671.493.594</b>
Progr.1	460.148.674	12.435.607	13.933.534	486.517.815
Progr.2	229.227.415	3.130.660	5.720.974	238.079.049
Progr.3	113.293.795	1.554.188	2.830.286	117.678.269
Progr.4	62.528.618	906.667	1.581.545	65.016.830
Progr.5	39.956.903	584.594	1.012.713	41.554.210
Progr.6	1.411.996.960	18.387.063	34.882.849	1.465.266.872
Progr.7	247.695.450	3.468.940	6.216.158	257.380.548
<b>Missione 17</b>	<b>18.616.274</b>	<b>240.152</b>	<b>459.004</b>	<b>19.315.431</b>
Progr.6	18.616.274	240.152	459.004	19.315.431
<b>Totale</b>	<b>3.250.003.193</b>	<b>66.243.895</b>	<b>89.815.641</b>	<b>3.406.062.729</b>

**Ministero difesa**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamento Ministero (A)+(B)+(C)</b>
<b>Missione 5</b>	<b>23.012.043.811</b>	<b>77.843.153</b>	<b>2.965.299.275,26</b>	<b>26.055.186.239</b>
Progr. 1	5.861.043.155	24.151.234	763.129.044,64	6.648.323.433
Progr. 2	5.098.985.249	25.163.339	671.474.845,03	5.795.623.433
Progr. 3	1.806.730.484	9.485.979	238.963.238,05	2.055.179.700
Progr. 4	2.770.950.677	10.525.621	359.161.088,86	3.140.637.387
Progr. 5	428.311.262	777.655	53.968.160,64	483.057.078
Progr. 6	6.871.950.319	7.597.809	856.987.492,54	7.736.535.621
Progr. 7	174.072.665	141.697	21.615.736,00	195.830.098
<b>Missione 17</b>	<b>73.627.490</b>	<b>86.769</b>	<b>9.191.718,74</b>	<b>82.905.978</b>
Progr. 11	73.627.490	86.769	9.191.718,74	82.905.978
<b>Totale</b>	<b>23.085.671.301</b>	<b>77.929.922</b>	<b>2.974.490.994,00</b>	<b>26.138.092.217</b>

**Ministero politiche agricole**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamento Ministero (A)+(B)+(C)</b>
<b>Missione 7</b>	<b>164.016.222</b>	<b>8.843.289</b>	<b>14.477.191,74</b>	<b>187.336.703</b>
Progr. 6	164.016.222	8.843.289	14.477.191,74	187.336.703
<b>Missione 8</b>	<b>153.341.043</b>	<b>6.343.236</b>	<b>13.073.407,43</b>	<b>172.757.686</b>
Progr. 1	153.341.043	6.343.236	13.073.407,43	172.757.686
<b>Missione 9</b>	<b>1.094.647.460</b>	<b>8.197.276</b>	<b>84.432.904,20</b>	<b>1.187.277.640</b>
Progr. 1	985.763.567	4.707.100	75.392.957,90	1.065.863.625
Progr. 2	29.451.716	332.898	2.298.627,62	32.083.241
Progr. 4	25.982.066	259.984	2.019.750,08	28.261.801
Progr. 5	53.450.111	2.897.294	4.721.568,59	61.068.973
<b>Missione 17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Progr. 2	-	-	-	-
<b>Missione 18</b>	<b>177.707.591</b>	<b>12.931.020</b>	<b>16.488.955,52</b>	<b>207.127.567</b>
Progr. 7	177.707.591	12.931.020	16.488.955,52	207.127.567
Progr. 8	-	-	-	-
<b>Totale</b>	<b>1.589.712.316</b>	<b>22.405.616</b>	<b>125.136.813,00</b>	<b>1.737.254.745</b>

**Ministero beni culturali**

	<b>Stanz. Def. Ministero (netto Mis 32 e 33) (A)</b>	<b>Stanz. Def. Mis 32 ripartito (B)</b>	<b>Stanz. Mis 33 ripartito (C)</b>	<b>Stanziamento Ministero (A)+(B)+(C)</b>
<b>Missione 21</b>	<b>1.273.609.980</b>	<b>100.934.378</b>	<b>188.570.703,86</b>	<b>1.563.115.062</b>
Progr. 1	45.751.915	1.736.127	3.724.632,24	51.212.674
Progr. 2	225.216.760	8.719.623	18.614.593,67	252.550.977
Progr. 3	690.579.899	62.104.419	114.148.862,45	866.833.180
Progr. 4	304.607.817	27.280.229	50.166.915,68	382.054.961
Progr. 5	7.453.589	1.096.959	1.920.505,03	10.471.053
<b>Missione 17</b>	<b>90.513.036</b>	<b>6.675.575</b>	<b>12.598.341,14</b>	<b>109.786.952</b>
Progr. 4	90.513.036	6.675.575	12.598.341,14	109.786.952
<b>Totale</b>	<b>1.364.123.016</b>	<b>107.609.953</b>	<b>201.169.045,00</b>	<b>1.672.902.014</b>

(\*) importi aggiornati a maggio 2009 al netto dei trasferimenti (Cat. 4-5-6-7-26)

PAGINA BIANCA

## **Ripartizione missione 32 per missioni e programmi**

PAGINA BIANCA

## XVI LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

## Ministero economia e finanze

78.808	Anni/Persona Ministero	
7.389	Anni/Persona Mis 32	
2.751	Progr. 1	
450	Progr. 2	
4.188	Progr. 3	
71.419	Anni/Persona Ministero al netto della Mis 32	

	Anni/Persona	% sul totale	Stanziam. Mis 32 ripartito *
Missione 1			
Progr. 1			
Progr. 2			
Progr. 3			
Missione 3			
Progr. 1			
Progr. 4			
Progr. 5			
Progr. 6			
Missione 4	99	0,20	932.058
Progr. 10	99	0,20	932.058
Progr. 11			
Missione 5			
Progr. 8			
Missione 7	21.744	43,77	204.713.908
Progr. 5	21.744	43,77	204.713.908
Missione 8			
Progr. 4			
Progr. 5			
Missione 9			
Progr. 3			
Missione 11			
Progr. 4			
Missione 13			
Progr. 8			
Missione 14			
Progr. 8			
Missione 15			
Progr. 3			
Progr. 4			
Missione 17			
Progr. 15			
Missione 18			
Progr. 5			
Missione 19			
Progr. 1			
Missione 20			
Progr. 3			
Missione 22			
Progr. 10			
Missione 24	554	1,12	5.215.761
Progr. 4			
Progr. 5	298	0,60	2.805.590
Progr. 6	256	0,52	2.410.171
Progr. 7			
Progr. 8			
Missione 25			
Progr. 2			
Missione 26			
Progr. 2			
Missione 27			
Progr. 5			
Missione 29	49.023	98,69	461.538.351
Progr. 1	2.863	5,76	26.954.374
Progr. 2	5.406	10,88	50.896.035
Progr. 3	40.556	81,64	381.823.825
Progr. 4	198	0,40	1.864.117
Progr. 5			
Missione 30			
Progr. 1			
Progr. 2			
Missione 31			
Progr. 1			
Totale	49.676	100,00	467.686.170

Stanz. Def. Mis  
32 Capitoli P

	Stanziam. definitivo Ministero	% sul totale	Stanziam. Mis 32 ripartito *
Missione 1		0,00	-
Progr. 1		0,00	-
Progr. 2		0,00	-
Progr. 3		0,00	-
Missione 3	12.369.432.402	10,73	136.062.510
Progr. 1	10.097.243.234	8,76	111.068.658
Progr. 4	1.907.097.609	1,65	20.977.882
Progr. 5	334.688.209	0,29	3.681.537
Progr. 6	30.403.350	0,03	334.434
Missione 4	24.665.208.367	21,40	271.314.807
Progr. 10	24.363.146.999	21,14	267.992.163
Progr. 11	302.061.368	0,26	3.322.645
Missione 5	251	0,00	3
Progr. 8	251	0,00	3
Missione 7	1.349.663.515	1,17	14.846.163
Progr. 5	1.349.663.515	1,17	14.846.163
Missione 8	71.081.538	0,06	781.890
Progr. 4	71.081.538	0,06	781.890
Progr. 5		0,00	-
Missione 9	52.320.000	0,05	575.515
Progr. 3	52.320.000	0,05	575.515
Missione 11	1.846.507.880	1,60	20.311.401
Progr. 4	1.846.507.880	1,60	20.311.401
Missione 13	6.507.754.435	5,65	71.584.643
Progr. 8	6.507.754.435	5,65	71.584.643
Missione 14	792.000.000	0,69	8.711.920
Progr. 8	792.000.000	0,69	8.711.920
Missione 15	274.632.131	0,24	3.020.926
Progr. 3	240.611.265	0,21	2.646.700
Progr. 4	34.020.866	0,03	374.226
Missione 17	161.172.732	0,14	1.772.884
Progr. 15	161.172.732	0,14	1.772.884
Missione 18	103.535.587	0,09	1.138.881
Progr. 5	103.535.587	0,09	1.138.881
Missione 19	10.000.000	0,01	109.999
Progr. 1	10.000.000	0,01	109.999
Missione 20	0	0,00	-
Progr. 3		0,00	-
Missione 22	486.900	0,00	5.356
Progr. 10	486.900	0,00	5.356
Missione 24	1.181.612.231	1,03	12.997.616
Progr. 4		0,00	-
Progr. 5	89.290.813	0,08	982.190
Progr. 6	62.321.418	0,05	685.529
Progr. 7	1.030.000.000	0,89	11.329.896
Progr. 8		0,00	-
Missione 25	9.079.168.904	7,88	99.869.943
Progr. 2	9.079.168.904	7,88	99.869.943
Missione 26	1.291.143	0,00	14.202
Progr. 2	1.291.143	0,00	14.202
Missione 27	0	0,00	-
Progr. 5		0,00	-
Missione 29	56.651.461.947	49,15	623.160.375
Progr. 1	2.158.004.779	1,87	23.737.835
Progr. 2	1.855.850.516	1,61	20.414.169
Progr. 3	2.452.033.899	2,13	26.972.126
Progr. 4	21.716.726	0,02	238.882
Progr. 5	50.163.856.027	43,52	551.797.363
Missione 30	155.303.639	0,13	1.708.324
Progr. 1	155.303.639	0,13	1.708.324
Progr. 2		0,00	-
Missione 31		0,00	-
Progr. 1		0,00	-
Totale	115.272.633.601	100,00	1.267.987.358

Progr. già Salute  
poi assegnato  
anche al MEFProgr. già  
Solidarietà poi  
assegnato anche al  
MEFStanz. Def. Mis  
32 Capitoli F

\*Lo Stanziam. della Mis 32 viene ripartito sui Programmi delle Missioni intestate al Ministero secondo le percentuali che rispecchiano la ripartizione dei Programmi per Anni/Persona

\*Lo Stanziam. della Mis 32, al netto dei Trasferimenti, viene ripartito sui Programmi delle Missioni intestate al Ministero secondo le percentuali dei Programmi sullo Stanziam. definitivo

## XVI LEGISLATURA — DISEGNI DI LEGGE E RELAZIONI — DOCUMENTI

	Stanz. Def. Ministero (costo DS e SS) (A)	Stanz. Def. DS e SS ripartito (B)	% DS e SS su Stanz. Def. Totale Ministero	Stanz. Costato Ministero (A) (B)
Missione 1	-	-	-	-
Progr. 1	-	-	-	-
Progr. 2	-	-	-	-
Progr. 3	-	-	-	-
Missione 3	12.342.432,402	135.062,910	1,09	12.505.494,915
Progr. 1	10.077.243,234	111.063,653	1,09	10.238.311,092
Progr. 4	1.907.057,619	20.977,832	1,09	1.920.075,491
Progr. 5	234.628,269	3.691,537	1,09	338.369,745
Progr. 6	37.493,350	324,434	1,09	38.757,784
Missione 4	24.663,263,367	272.246,866	1,09	24.937.455,233
Progr. 10	24.363,146,999	263.924,221	1,09	24.632.071,220
Progr. 11	302,061,368	3.322,645	1,09	305.384,013
Missione 5	251	3	1,09	254
Progr. 8	251	3	1,09	254
Missione 7	1.349.663,515	219.560,070	13,99	1.569.223,535
Progr. 5	1.349.663,515	219.560,070	13,99	1.569.223,535
Missione 8	71.031,533	731,890	1,09	71.863,423
Progr. 4	71.031,533	731,890	1,09	71.863,423
Progr. 5	-	-	-	-
Missione 9	52.320,000	575,515	1,09	52.895,515
Progr. 3	52.320,000	575,515	1,09	52.895,515
Missione 11	1.046.507,880	20.311,401	1,09	1.866.819,281
Progr. 4	1.046.507,880	20.311,401	1,09	1.866.819,281
Missione 13	6.507.754,435	71.534,643	1,09	6.579.339,078
Progr. 8	6.507.754,435	71.534,643	1,09	6.579.339,078
Missione 14	792.000,000	8.711,920	1,09	890.711,920
Progr. 8	792.000,000	8.711,920	1,09	890.711,920
Missione 15	274.632,131	3.020,926	1,09	277.653,057
Progr. 3	249.611,265	2.646,700	1,09	243.257,965
Progr. 4	34.020,866	374,226	1,09	34.395,092
Missione 17	161.172,732	1.772,884	1,09	162.945,616
Progr. 15	161.172,732	1.772,884	1,09	162.945,616
Missione 18	103.535,537	1.138,831	1,09	104.674,460
Progr. 5	103.535,537	1.138,831	1,09	104.674,460
Missione 19	10.000,000	109,999	1,09	10.109,999
Progr. 1	10.000,000	109,999	1,09	10.109,999
Missione 20	-	-	-	-
Progr. 3	-	-	-	-
Missione 22	486,900	5,356	1,09	492,256
Progr. 10	486,900	5,356	1,09	492,256
Missione 24	1.181.612,231	18.213,376	1,52	1.199.825,607
Progr. 4	-	-	-	-
Progr. 5	89.290,813	3.787,780	4,07	93.078,593
Progr. 6	62.321,418	3.095,700	4,73	65.417,118
Progr. 7	1.030.000,000	11.329,396	1,09	1.041.329,396
Progr. 8	-	-	-	-
Missione 25	9.079.168,904	99.869,943	1,09	9.179.038,847
Progr. 2	9.079.168,904	99.869,943	1,09	9.179.038,847
Missione 26	1.291,143	14,202	1,09	1.305,345
Progr. 2	1.291,143	14,202	1,09	1.305,345
Missione 27	-	-	-	-
Progr. 5	-	-	-	-
Missione 29	56.651.461,947	1.084.698,726	1,88	57.736.160,672
Progr. 1	2.158.004,779	50.692,210	2,30	2.208.696,989
Progr. 2	1.853.850,516	71.310,204	3,70	1.927.160,720
Progr. 3	2.452.033,899	408.795,950	14,29	2.860.829,849
Progr. 4	21.716,726	2.102,999	8,83	23.819,725
Progr. 5	50.163,856,027	551.797,363	1,09	50.715.653,390
Missione 30	153.303,639	1.708,324	1,09	157.011,963
Progr. 1	153.303,639	1.708,324	1,09	157.011,963
Progr. 2	-	-	-	-
Missione 31	-	-	-	-
Progr. 1	-	-	-	-
Totale	115.272.633,601	1.735.673,523	1,49	117.009.307,129