Segue Gruppo I

(in migliaia di EURO)		102060	102070	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MAC.)	(COS.APPARATI)	TOTALE
TOTALE RIPORTATO		-75,0	-119,0	313,0	-28,0	60,0	2.079,5	2.230,5
KLOE	(Rm I)	-50,0	-12,0					-62,0
[228]	(LNF)	3,0		-20,0				-17,0
	TOTALE	-47,0	-12,0	-20,0				-79,0
LHC-B	(Ca)	13,0	7,0	7,0		-9,0		18,0
[248]	(Fe)	2,0		4,5		8,0	570,0	584,5
	(Fi)					8,0		8,0
	(Ge)		3,0					3,0
	(Mi)		12,0				-30,0	-18,0
	(Rm I)		-51,0	-77,5		-60,0		-188,5
	(LNF)	7,0	23,0	40,0		18,0	49,0	137,0
	TOTALE	22,0	-6,0	-26,0		-35,0	589,0	544,0
MEG	(Ge)		10,0				75,0	85,0
[552]	(Pi)		10,0				535,0	545,0
	(Pv)	2,0	10,0			23,0	50,0	85,0
	TOTALE	2,0	30,0			23,0	660,0	715,0
P-BTEV	(Mi)		-53,0					-53,0
[352]	(Pv)		15,0					15,0
	TOTALE		-38,0					-38,0
TOTEM	(Ge)		10,0					10,0
[468]	(Rm II)	-7,0	-20,0	-35,0		-10,5		-72,5
	TOTALE	-7,0	-10,0	-35,0		-10,5		-62,5
ZEUS	(Fi)		4,0					4,0
[493]	(Pd)		6,0					6,0
	TOTALE		10,0					10,0
DOTAZIONI	(Ba)		9,5			10,0		19,5
[495]	(Bo)		7,0			10,0		17,0
	(Ca)	3,0	7,5			10,0		20,5
	(Ct)		2,5			10,0		12,5
	(Fe)		3,5			10,0	120,0	133,5
	(Fi)		4,0			10,0		14,0
	(Ge)		8,0			10,0		18,0
	(Le)		3,0			10,0		13,0
	(Mi)		12,0			10,0		22,0
	(Na)		4,0			10,0		14,0
	(Pd)		6,0	7,5		15,0		28,5
	(Pg)	3,0	-1,5	-10,0		10,0		1,5
	(Pi)		11,0			10,0		21,0
	(Pv)		4,5			61,5		66,0
	(Rm I)		15,5			10,0		25,5
	(Rm II)		7,0			10,0		17,0
	(Rm III)		3,5			18,0		21,5
	(To)		10,0			10,0		20,0
	(Ts)	5,0	4,0			10,0		19,0
	(Ud)		1,0					1,0
	(LNF)		19,0			10,0		29,0
	(Cs)		4,0					4,0
	TOTALE	11,0	145,0	-2,5	0,0	264,5	120,0	538,0
TOTALE GENERALE		-94,0	0,0	229,5	-28,0	302,0	3.448,5	3.858,0
STORNO DAL FONDO INDIVISO		0,0	0,0	-229,5	0,0	-180,0	-3.448,5	-3.858,0
TOTALE GENERALE		-94,0	0,0	0,0	-28,0	122,0	0,0	0,0

• ***Gruppo II*** •

Si propongono le seguenti variazioni (Cap. IV - art. 4120):

• 1 **sblocco** dei **fondi sub-judice** per complessivi € 1.897.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di EURO)		102060	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MAC.)	(COS.APPARATI)	TOTALE
AIRWATCH-RD [5]	(Ge)		18,5				18,5
	(Ts)		9,5				9,5
	TOTALE		28,0				28,0
AMS-2 [16]	(Pg)					212,5	212,5
ANTARES [20]	(Ge)					42,0	42,0
AUGER [41]	(Rm II)					212,5	212,5
	(To)			4,5			4,5
	TOTALE			4,5		212,5	217,0
BOREX [61]	(Ge)	28,0	14,0				42,0
	(Mi)	93,0					93,0
	(LNGS)		114,0				114,0
	TOTALE	121,0	128,0				249,0
GLAST [192]	(Pi)					212,5	212,5
GNO [193]	(Mi)					212,5	212,5
ICARUS [212]	(Aq)	2,0	5,5				7,5
	(Mi)	3,0	5,5				8,5
	(Pd)	40,0					40,0
	(Pv)		5,5			212,5	218,0
	(LNF)		9,5				9,5
	TOTALE	45,0	26,0			212,5	283,5
LISA-RD [251]	(Tn)		8,5		46,5		55,0
MI-BETA [272]	(Mi)		19,0				19,0
OPERA [346]	(Na)	5,5	34,5				40,0
	(LNF)	39,5					39,5
	(LNGS)	6,5					6,5
	TOTALE	51,5	34,5				86,0
WIZARD [491]	(Rm II)		28,0			212,5	240,5
	(LNF)		37,0				37,0
	TOTALE		65,0			212,5	277,5
DOTAZIONI [495]	(Pi)	2,5					2,5
TOTALE GENERALE		220,0	309,0	4,5	46,5	1.317,0	1.897,0

Segue

Segue Gruppo II

• **2 storni e parziale utilizzo del Fondo Indiviso** (disponibilità € 7.697.000,00 comprensiva dell'integrazione descritta in precedenza), per un importo complessivo di € 7.586.000,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di EURO)		102060	102070	104020	104200	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(TRASP.FACCH.)	(IMP.ATT.MAC.)	(COS.APPARATI)	TOTALE
AIRWATCH-RD [5]	(Ge)			-18,5				-18,5
AMS-2 [16]	(Pg)						-212,5	-212,5
	(Pi)						17,0	17,0
	TOTALE						-195,5	-195,5
ANTARES [20]	(Ba)						42,0	42,0
	(Ct)						140,0	140,0
	(Ge)						-42,0	-42,0
	(Pi)						72,0	72,0
	TOTALE						212,0	212,0
AUGER [41]	(Rm II)						-212,5	-212,5
	(To)				-4,5			-4,5
	TOTALE				-4,5		-212,5	-217,0
BOREX [61]	(Ge)	-28,0		-14,0				-42,0
	(Mi)	-35,0						-35,0
	(LNGS)			-79,0				-79,0
	TOTALE	-63,0		-93,0				-156,0
CREAM [68]	(Pi)						76,0	76,0
GLAST [132]	(Pi)						43,5	43,5
	(Rm II)			20,0				20,0
	TOTALE			20,0			43,5	63,5
GNO [193]	(Mi)						-212,5	-212,5
HARP [200]	(Ba)	4,0						4,0
	(Na)	1,0						1,0
	(Pd)	2,0						2,0
	(Ts)	2,5						2,5
	(LNL)	2,0						2,0
	TOTALE	11,5						11,5
ICARUS [212]	(Aq)	-2,0		-5,5				-7,5
	(Mi)	-3,0		-5,5				-8,5
	(Na)		1,5	10,0				11,5
	(Pd)	-40,0					94,0	54,0
	(Pv)		2,0	0,5		4,0	-108,5	-102,0
	(LNF)			-1,5				-1,5
	(LNGS)		1,0	-16,5				-15,5
	TOTALE	-45,0	4,5	-18,5		4,0	-14,5	-69,5
LISA-RD [251]	(Tn)					40,0		40,0
MAGIA [532]	(Fi)						12,0	12,0
MAGIC [261]	(Pi)						31,5	31,5
MANU-2 [265]	(Ge)					8,5		8,5
MI-BETA [272]	(Mi)			-11,0		22,0	25,0	36,0
TOTALE DA RIPORTARE		-96,5	4,5	-121,0	-4,5	74,5	-235,0	-378,0

Segue

Segue Gruppo II

(in migliaia di EURO) ESPERIMENTO		102060 (MIS.INTERNO)	102070 (MIS.ESTERO)	104020 (MAT.CONSUMO)	104200 (TRASP.FACCH.)	212010 (IMP.ATT.MAG.)	212200 (COS.APPARATI)	TOTALE
TOTALE RIPORTATO		-96,5	4,5	-121,0	-4,5	74,5	-235,0	-378,0
OPERA [346]	(Ba)		9,0				339,0	348,0
	(Bo)		3,0					3,0
	(Na)	-5,5	15,5	-34,5				-24,5
	(Sa)		7,5					7,5
	(Pd)	10,0	2,5				310,0	322,5
	(Rm I)		3,5					3,5
	(LNF)		2,5				7.099,5	7.102,0
	(LNGS)	-6,5	2,5				140,0	136,0
	TOTALE	-2,0	46,0	-34,5			7.888,5	7.898,0
VIRGO [533]	(Pg)	9,0						9,0
	(Pi)	-9,0						-9,0
	TOTALE	0,0						0,0
WIZARD [491]	(Ba)			20,0				20,0
	(Fi)			15,0				15,0
	(Na)						48,0	48,0
	(Ts)			40,0				40,0
	(Rm II)			80,0			-212,5	-132,5
	(LNF)			13,0				13,0
	TOTALE			168,0			-164,5	3,5
DOTAZIONI [495]	(Na)			39,5				39,5
	(Pi)	-2,5						-2,5
	(Pv)	4,0	2,5					6,5
	(Rm I)		9,0	6,0				15,0
	(Ts)			4,0				4,0
	TOTALE	1,5	11,5	49,5				62,5
TOTALE GENERALE		-97,0	62,0	62,0	-4,5	74,5	7.489,0	7.586,0
STORNO DAL FONDO INDIVISO		-126,5	-62,0	-58,0		-1.028,5	-6.311,0	-7.586,0
TOTALE GENERALE		-223,5	0,0	4,0	-4,5	-954,0	1.178,0	0,0

- ***Gruppo III*** -

Si propongono le seguenti variazioni (Cap. IV - art. 4130):

- **1** **sblocco** dei **fondi sub-judice** per complessivi € 1.985.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di EURO) ESPERIMENTO		102060 (MIS.INTERNO)	102070 (MIS.ESTERO)	104020 (MAT.CONSUMO)	212010 (IMP.ATT.MAG.)	212200 (COS.APPARATI)	TOTALE
ALICE [12]	(Ba)					122,0	122,0
	(Bo)			80,0	8,0	1.277,0	1.365,0
	(Ca)		6,0				6,0
	(Ct)				25,0	10,0	35,0
	(Pd)			10,0			10,0
	(Rm I)					9,0	9,0
	(Sa)	3,0		10,0			13,0
	(To)			10,0	12,0		22,0
	(Ts)					299,0	299,0
	TOTALE	3,0	6,0	110,0	45,0	1.717,0	1.881,0
EDEN [135]	(Fi)	3,5					3,5
	(Na)	9,0					9,0
	TOTALE	12,5					12,5
ELETTRA [141]	(Ba)		2,5				2,5
	(ISS)		12,5				12,5
	TOTALE		15,0				15,0
GRAAL [194]	(Rm II)			58,0			58,0
HERMES [204]	(Fe)				8,0		8,0
PRISMA 2 [534]	(Na)	6,5					6,5
	(Pd)	4,0					4,0
	TOTALE	10,5					10,5
TOTALE GENERALE		26,0	21,0	168,0	53,0	1.717,0	1.985,0

Segue

Segue Gruppo III

• **2 storni e parziale utilizzo del Fondo Indiviso** (attuale disponibilità € 2.905.000,00) per un importo complessivo di € 405.000,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di EURO)		102060	102070	104020	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(IMP.ATT.MACC.)	(COS.APPARATI)	TOTALE
AIACE [4]	(Ge)					18,0	18,0
ALICE [12]	(Ba)				40,0	59,0	99,0
	(Bo)			-10,0	48,0	-1.057,0	-1.019,0
	(Ca)			93,5			93,5
	(Ct)		4,0			-10,0	-6,0
	(Rm I)					-9,0	-9,0
	(Sa)	-3,0		-10,0			-13,0
	(To)		12,0				12,0
	(Ts)		5,0			202,0	207,0
	TOTALE	-3,0	21,0	73,5	88,0	-815,0	-635,5
ATHENA [38]	(Pv)		8,0				8,0
DEAR [107]	(LNF)					110,0	110,0
EDEN [135]	(Fi)	-2,0					-2,0
	(LNL)		2,0				2,0
	TOTALE	-2,0	2,0				0,0
ELETTRA [141]	(ISS)		5,0			22,0	27,0
EXOTIC [151]	(Mi)		-6,0				-6,0
	(Na)		-13,5				-13,5
	(Pd)		-6,0				-6,0
	TOTALE		-25,5				-25,5
FINUDA [169]	(Ts)	9,0					9,0
GAMMA [554]	(Mi)		3,0				3,0
	(Pd)					640,0	640,0
	(Pg)		3,0				3,0
	TOTALE		6,0			640,0	646,0
GRAAL [194]	(Rm II)			-58,0		148,0	90,0
HERMES [204]	(Fe)				-8,0		-8,0
ISOSPIN [555]	(LNS)					25,0	25,0
LUNA-2 [257]	(Ge)		2,0				2,0
	(LNGS)			25,0	35,0		60,0
	TOTALE		2,0	25,0	35,0		62,0
MAGNEX [262]	(LNS)				11,5		11,5
N-TOF [305]	(LNL)					15,0	15,0
NUCL-EX [556]	(Na)					13,0	13,0
PRISMA-2 [534]	(LNL)		4,0		6,0	30,0	40,0
TRASMA-RAD [474]	(Ct)		-3,0				-3,0
	(LNS)		-11,0				-11,0
	TOTALE		-14,0				-14,0
ROTAZIONI [495]	(Me)		1,5				1,5
	(Pv)		3,0				3,0
	(To)	1,5	5,0				6,5
	(Ud)		-2,0				-2,0
	(LNF)		4,5				4,5
	TOTALE	1,5	12,0				13,5
TOTALE		5,5	20,5	40,5	132,5	206,0	405,0
STORNO DAL FONDO INDIVISO		-5,5	-20,5	-40,5	-132,5	-206,0	-405,0
TOTALE GENERALE		0,0	0,0	0,0	0,0	0,0	0,0

• ***Gruppo IV*** •

Si propongono le seguenti variazioni (Cap. IV - art. 4140):

• 1 **storno dal Fondo Indiviso** sul capitolo 212010 (impianti attrezzature e macchinari, attuale disponibilità € 708.000,00) per un importo complessivo di € 41.500,00, per i seguenti finanziamenti:

(in migliaia di EURO)		212010	
ESPERIMENTO		(IMP.ATT.MAC.)	TOTALE
DOTAZIONI [495]	(Cs)	2,0	2,0
	(Fi)	2,5	2,5
	(Le)	1,5	1,5
	(Mi)	10,5	10,5
	(Na)	3,0	3,0
	(Pg)	3,5	3,5
	(Rm II)	1,5	1,5
	(To)	9,0	9,0
	(LNGS)	5,0	5,0
	(LNS)	3,0	3,0
TOTALE		41,5	41,5
STORNO DAL FONDO INDIVISO		-41,5	-41,5
TOTALE GENERALE		0,0	0,0

• ***Gruppo V*** •

Si propongono le seguenti variazioni (Cap. IV - art. 4150):

• 1 **sblocco** dei **fondi sub-judice** per complessivi € 416.000,00 attribuiti ai sottoindicati esperimenti:

(in migliaia di EURO)		102060	102070	104020	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(IMP.ATT.MAC.)	(COS.APPARATI)	TOTALE
ASTHICO [502]	(LNL)				8,0		8,0
CONRAD [566]	(ISS)			12,0			12,0
DORA [569]	(Mi)			3,0			3,0
	(LNS)				7,0		7,0
	TOTALE			3,0	7,0		10,0
ELETBIC [511]	(Mi)			5,0			5,0
ELETRASP [512]	(Mi)				16,0		16,0
ELRAD [571]	(Pv)			30,0			30,0
FREETHAI [573]	(LNF)			3,0			3,0
FV2 [515]	(Na)	3,0		18,0	9,0		30,0
GPCALIMA [517]	(To)				20,0		20,0
HIREGARD [576]	(Rm III)			15,0			15,0
HP [577]	(Rm III)				15,0		15,0
IPM [519]	(Ts)				14,0		14,0
MASAI [581]	(Ge)				6,0		6,0
NANOCHANT [547]	(Bo)			15,0			15,0
ODESSA [524]	(Mi)			5,0			5,0
PALME [589]	(Mi)			3,0	6,0		9,0
	(Na)			5,0		10,0	15,0
	TOTALE			8,0	6,0	10,0	24,0
RAPS [389]	(Pg)			25,0			25,0
SPIRE [595]	(Pd)		3,0				3,0
STARTRACK [597]	(Pd)			15,0			15,0
TASC [598]	(Ba)				16,0		16,0
TEGAF [599]	(Na)				6,0		6,0
TRAP-RAD2 [600]	(Fe)				20,0	10,0	30,0
TRIBONA [529]	(Na)			70,0			70,0
VADONI [601]	(Mi)				18,0		18,0
VIRTUS [602]	(Ts)				5,0		5,0
TOTALE GENERALE		3,0	3,0	224,0	166,0	20,0	416,0

Segue

Segue Gruppo V

• **2** **storni e parziale utilizzo del Fondo Indiviso** (attuale disponibilità € 895.500,00) per un importo complessivo di € 95.500,00, per il finanziamento dei seguenti esperimenti:

(in migliaia di EURO)		102060	102070	104020	212010	212200	
ESPERIMENTO		(MIS.INTERNO)	(MIS.ESTERO)	(MAT.CONSUMO)	(IMP.ATT.MAG.)	(COS.APPARATI)	TOTALE
AIRFLY [558]	(Aq)				12,0		12,0
ASTHICO [502]	(LNL)				-8,0		-8,0
ATPROMO [604]	(To)				12,0		12,0
CAERES [563]	(Mi)				6,5		6,5
CONRAD[566]	(ISS)			-12,0			-12,0
ELETBIC [511]	(Mi)			-5,0			-5,0
ELETRASP. [512]	(Mi)				-16,0		-16,0
ELRAD [571]	(Pv)			-30,0			-30,0
ENVIRAD [572]	(Na)				1,5		1,5
FREETHAI [573]	(LNF)			-3,0	17,0		14,0
FV-2 [515]	(Na)	-3,0		-18,0	-9,0		-30,0
GPCALMA [517]	(To)				-20,0		-20,0
HIRAGARD [576]	(Rm III)			-15,0			-15,0
HP [577]	(Rm III)				-15,0		-15,0
MA-BO [521]	(Ge)	1,5					1,5
MADE [607]	(Fe)				3,0		3,0
MASAL [581]	(Ge)				-6,0		-6,0
MATISSE [582]	(Ts)				33,0		33,0
NANOCHANT [547]	(Bo)			-5,0			-5,0
ODESSA [524]	(Mi)			-5,0			-5,0
PLAIA [590]	(Me)				95,0		95,0
RAPS [389]	(Pg)			-25,0	13,5		-11,5
SHIELD [611]	(Na)		5,0				5,0
SICPOS [593]	(Fi)				7,0		7,0
SPIRE [595]	(Pd)		-3,0				-3,0
STARTRACK [597]	(Pd)			-15,0	15,0		0,0
	(LNL)				5,0		5,0
	TOTALE			-15,0	20,0		5,0
TASC [598]	(Ba)				-16,0		-16,0
TEGAF [599]	(Na)				-6,0		-6,0
TRAP-RAD2 [600]	(Fe)				-20,0	-10,0	-30,0
TRIBONA [529]	(Na)			-70,0			-70,0
VADONI [601]	(Mi)				-18,0		-18,0
VIRTUS [602]	(Ts)				-1,0		-1,0
DOTAZIONI [495]	(Bo)		2,0				2,0
	(Ca)		5,0		18,0		23,0
	(Ct)		2,0				2,0
	(Fe)	1,5	2,0				3,5
	(Fi)		6,0				6,0
	(Ge)	1,5					1,5
	(Le)	2,0					2,0
	(Mi)		1,5	2,0	38,5		42,0
	(Na)		3,0		14,5		17,5
	(Pd)		2,0	1,5			3,5
	(Pg)	1,5	3,0				4,5
	(Pi)		6,0	47,0	13,0		66,0
	(Pv)				16,0		16,0
	(Rm I)		1,5		2,0	12,0	15,5
	(Rm III)		2,0				2,0
	(To)	2,0	1,5				3,5
	(LNF)		4,0				4,0
	(LNGS)		3,0				3,0
	(LNS)		1,5		3,5		5,0
	TOTALE	8,5	46,0	50,5	105,5	12,0	222,5
TOTALE		7,0	48,0	-152,5	191,0	2,0	95,5
STORNO DAL FONDO INDIVISO		-7,0	-48,0	0,0	-38,5	-2,0	-95,5
TOTALE GENERALE		0,0	0,0	-152,5	152,5	0,0	0,0

PROGETTI SPECIALI

- ***GRID***

Si propongono le seguenti **assegnazioni** alle Strutture mediante **storno** dai capitoli del **Fondo Comune** (cap. IV, art. 4310/58, attuale disponibilità € 715.000,00), per complessivi € 362.500,00, come segue:

(in migliaia di EURO)	102070	104020	212010	
STRUTTURE	(MIS.ESTERO)	(MAT.CONSUMO)	(IMP.ATTR.MAC.)	TOTALE
BARI	3,5		16,0	19,5
MILANO			82,0	82,0
NAPOLI			20,0	20,0
PADOVA			6,0	6,0
ROMA 1			60,0	60,0
L.N. LEGNARO			175,0	175,0
TOTALE	3,5		359,0	362,5
STORNO DAL FONDO COMUNE	-3,5	-178,5	-180,5	-362,5
TOTALE GENERALE	0,0	-178,5	178,5	0,0

- ***SPES***

A completamento del finanziamento precedentemente indicato, si propone lo **storno** ai Laboratori Nazionali di Legnaro dell'attuale disponibilità di € 100.000,00 del **Fondo Comune:**

Fondo Comune (SPES)	(5800-58)	€ - 100.000,00	104020 (materiale di consumo)
LN Legnaro (SPES)	(5800-44)	€ + 100.000,00	212010 (impianti, attrezzature e macchinari)

COMMISSIONE CALCOLO e RETI

Si propongono le seguenti **assegnazioni**, attribuite alle Strutture di seguito riportate, mediante storno dai corrispondenti capitoli del **Fondo Comune** (cap. IV, art. 4300/58, attuale disponibilità € 195.920,00), per complessivi € 30.400,00, come di seguito riportato:

(in migliaia di EURO)		104020	212010	
STRUTTURE		(MAT.CONSUMO)	(IMP.ATTR.MAC.)	TOTALE
LECCE	(3100)		4,0	4,0
NAPOLI	(3100)	2,4		2,4
PISA	(3100)		4,0	4,0
ROMA 1	(3100)		4,0	4,0
LN FRASCATI	(3270)		4,0	4,0
CNAF	(3661)	8,0	4,0	12,0
TOTALE		10,4	20,0	30,4
STORNO DAL FONDO COMUNE		-10,4	-20,0	-30,4
TOTALE GENERALE		0,0	0,0	0,0