BILANCIO CONSUNTIVO DELLE SEZIONI E DELLE DELEGAZIONI PER L'ESERCIZIO FINANZIARIO 2000

STRUTTURE		I	N	T	R	O	I	T
Sezione	DISP.CASS/	1°	QUOTE	ASSO	CIATIVE			
	Es.Prec.	Tess-tassa ingr	iscr.R.N.	Ind. Mora	Ass. trienn.	Soci aggr.	Suppl.freq.-basi nai	Tot.Parziale
	a	b	c	d	e	f	g	h=b+c+d+e+
Agrigento-Porto Empedocle	1192860	6402000						6402000
Agropoli (SA)	40990885	21775000	740000	490000	990000		119412500	143407500
Alassio (SV)	4557050	1340000		110000				1450000
Albenga (SV)	1524537	40315000	6380000	270000		160000	110058800	157183800
Alessandria	834950	3285000		30000	3420000	55000		6790000
Alghero (SS)	31372000	24490000					35090500	59580500
Ancona	7510455	24380000	2700000	520000			90975000	118575000
Anzio (RM)	5621737	10772000	60000				209700330	220532330
Arenzano (GE)	25795771	12238000	1350000	410000			76319000	90317000
Arona (NO)	3293606	4780000	200000	80000	565000		26910000	32535000
Bari	915774	8186000	1140000			485000	196107000	203918000
Barletta (BA)	338609	17808000	5100000	120000			278759189	301787189
Bellaria (RN)		1340000					12345000	13685000
Belluno	9494013	5070000	350000	120000	2160000		7465000	15165000
Bergamo		5900000			5100000			11000000
Biella	1125305	3938000		45000	1800000			5783000
Bisceglie (BA)		8162000	3420000	100000			32288000	43970000
Bologna	9646098	3100000	210000	40000	2700000	100000		6150000
Bolzano		20354000					2200000	22554000
Borghetto Santo Spirito (SV)	2640394	4900000					10198000	15098000
Brescia-Desenzano	3646000	6204000		45000	1320000		5690000	13259000
Brindisi	24816876	16532000	3000000	3540000			541536700	564608700
Cagliari	20842815	29746000	8940000	450000	3750000		584793000	627679000
Campomarino di Marug.(TA)	20829525	20051000	2375000	280000		1412000	67171981	91289981
Carloforte (CA)	751292	7502000		400000			60371834	68273834
Casalabate (LE)	66105861	66630000					164929000	231559000
Castellammare del Golfo(TP	297385	75970000	4060000	430000			122675000	203135000
Castellammare di Stabia(NA	2069927	29930000	1260000	430000		610000	57890000	90120000
Ceriale (SV)	5052063	115805000	2670000					118475000
Cetraro (CS)	2444887†	4884000		560000			6720000	12164000
Chiavari-Lavagna (GE)	418998	12780000			1110000		14460000	28350000
Civitanova Marche (MC)	63090556	6397000	660000	190000	150000		20500000	27897000
Civitavecchia (RM)	217180	16330000	120000	570000		160000	61467000	78647000
Corigliano (CS)	3392590	4000000						4000000
Crema (CR)		3181000						3181000
Crotone		14390000	1680000	720000		320000	228294826	245404826
Diamante (CS)	331000	1120000		230000			150000	1500000
Fano		9060000					10245500	19305500
Ferrara		9020000	380000		1380000		160750000	171530000
Finale Ligure (SV)		6770000	20000	125000			14109000	21024000
Firenze	2336315	5178000	80000	30000	2670000		7867000	15825000
Follonica (GR)	188000	4520000					2000000	6520000
Gallipoli (LE)	38013561	5108000	1290000	180000			133776777	140354777
Garda (VR) (*)	227270	14190000					15600000	29790000
Genova Centro	1010427	18166000	3090000				7422000	28678000
Genova quinto		26146000		280000	2520000	7000	67303000	116256000
Genova Sestri		48960000	15570000	490000	5850000	800000	941266000	1012936000
Giulianova (TE)	140000	6726000	1080000	20000			20900000	28726000
Golfo dell'Asinara	16433180	10350000	1800000	60000			37235142	49445142
Grado (GO)	221603000	34105000	6090000	390000		195000	267222000	308002000
Imperia	2123115	5304000	90000	670000	150000	130000	5456000	11800000
Iachitella (FG)		16100000					95696000	111796000
La Maddalena (SS)	26810000	9658000	3210000	400000			48537000	61805000
La Spezia	3023273	3958000	330000	180000		35000	1400000	5903000
Lecce	44135126	3768000	1320000	20000			73970000	79078000
Lerici (SP)	4510516	7616000	1980000				65202000	74798000
Lido di Enea(Terracina)	17760006	25312000		1080000				26392000
Lido di Ostia (RM)	12535000	21279000						21279000
Livorno	5830973	6730000			2070000		6985000	15785000
Mandello del Lario (LC)		24492000	5520000	430000				30442000
Manfredonia (FG)		14280000	2790000	1372000		170000	273921751	292533751
Mantova		6020000	300000					6320000
Maratea (PZ)	3807057	22160000	4800000	360000		1160000	122621641	151101641
Margherita di Savoia (FG)	6965193	12520000						12520000
Marina di Leuca (LE)	13713343	232328170					2129000	234457170
Marina di S:Giov.Ugento(LE)	4115564	25879000	2400000	10000			17550000	45839000
Mazara del Vallo (TP)		1800000						1800000
Messina	1000000	4650000						4650000
Milano		139568000	2280000	2900000	49540000	1064000	85205000	280557000
Mola di Bari (BA)	14193501	51940000	300000				83342000	135582000
Molfetta (BA)	21286480	10550000	1560000	140000			54362169	66612169
Monfalcone (GO)	56028915	9360000	1020000			100000	32958640	43438640
Monopoli (BA)	5218906	32735000	2400000	370000		860000	188468000	224833000
Napoli	12605449	128270000	2850000		20560000	7690000	293448150	452818150
Noli (SV)	2359902	7855000		40000			115836000	123731000
Numana (AN)	3338000	28400000	1620000	20000			64971000	95011000
Olbia (SS)	37847058	7800000	1480000	760000	750000		140895000	151685000
Ortona (CH)	640552	7030000	2640000				77924103	87594103

I – 2°CON dalla P.N. i	TRIB da altri j	UTI Tot.Parz. k=i+j	segue 3° ORG. Corsi Pat. l	I N SCUOLE Corsi vari m	T R NAUT Tot.Parz. n=l+m	O I 4° VARIE o	T I TOTALE INTROITI p=a+h+k+n+o	Disavan. Spese - Introiiti q	Totale a Pareg. r
3000000	44997500	47997500	800000	800000	1600000	2869707	60062067	1580	
	2810000	2810000	2400000	1690000	4090000	19714751	211013136	-35254356	
		0			0		6007050	-4361416	
		0		6690000	6690000	1063400	166441737	-988595	
1072700	790000	1862700	6300000		6300000		15787650	-423650	
	34705500	34705500	18510000	318000	18828000		144486000	-38097000	
	25403000	25403000	7000000	36833200	43833200	38042535	233184190	-7354904	
5000000		5000000	15590000	44682008	60272008	367389	291793464	-1396640	
		0			0	4102054	120214825	-5641548	
4000000	300000	4300000	1730000	16465000	18195000	11368530	69692136	-10997114	
	14499500	14499500		19375000	19375000	4030000	242738274	-946844	
3000000	7949800	10949800			0		313075598	-1609440	
5000000	2430000	7430000		4560000	4560000	800000	26475000	9848657	
		0	14280000	3210000	17490000	2149957	44298970	-9163509	
		0	16200000		16200000		27200000	0	
	3000000	3000000	1320000	1500000	2820000	2765000	15493305	-2297545	
2000000	18400000	20400000			0	283361279	347731279	6604719	
		0	15026400	150000	15176400		30972498	-8014123	
	23000000	23000000	24000000	160000	24160000	1200167	70914167	18966193	
	500000	500000			0	562379	18800773	-4862523	
	6030000	6030000	1100000	670000	1770000	4620000	29325000	1000	
5000000	32189000	37189000	800000	2095000	2895000	49789000	679298576	-3790266	
	27098684	27098684	18142500	43096000	61238500	3107498	739966477	-22232608	
	2749525	2749525		2800000	2800000	7726227	125395258	-14928612	
	3900000	3900000		6255000	6255000	35801	79215927	-36843	
	285000	285000	4500000		4500000	1169000	303818861	-84741738	
	8700000	8700000		1365000	1365000	80358893	293856278	0	
10000000	13570000	23570000		1250000	1250000	16007001	133018928	-133018928	
	3915000	3915000		195000	195000	15103715	142740778	-46957790	
	2000000	2000000	4050000		4050000		42662871	-24766705	
	1580000	1580000	11327000	3485000	14812000	3478806	48639804	-80269	
		0	900000		900000	14088159	105975715	-46915942	
	10401826	10401826		1820000	1820000	1990410	93076416	-782915	
		0			0		7392590	-4149590	
		0	300000		300000	1500000	4981000	0	
5000000	31155700	36155700		35765000	35765000	13409832	330735358	12453963	
		0			0	26000	1857000	1301000	
	1000000	1000000			0		20305500	-3038576	
	25499700	25499700	12196000	42179000	54375000	5225225	256629925	904	
	995000	995000	6750000	5085000	11835000	25980693	59814693	0	
		0	17870000	660000	18530000	22745877	59437192	-1885047	
1500000	10800000	12300000	4200000	2100000	6300000	10900000	36208000	-1168000	
	4500000	4500000		3860000	3860000	19555552	204283890	-35436757	
		0			0	777317	30794587	-3891969	
1187000		1187000	54980000	38612500	93592500	339523178	483991105	-14607070	
21368000	20152000	41520000	29450000	42317000	71767000	37096000	286639000	0	
7000000	5929000	12929000	42730000	16168000	58898000	12282000	1097043000	-9921000	
420000	2180000	2600000		1450000	1450000		32916000	-17374	
	9783311	9783311	6250000	6510000	12760000	15230575	103632208	6615858	
10000000	3504000	13504000		85138000	85138000	18717000	644964000	-221742000	
500000	12595000	13095000	500000	46070000	46570000	14372000	87960115	-2314365	
	14500000	14500000			0		126296000	-473000	
		0			0	60000	88675000	-24027000	
	3000000	3000000			0	21874	11948147	-433790	
	1300000	1300000			0	2423252	126936378	-33468800	
		0	7850000	1300000	9150000		88458516	-11325388	
		0		1184800	1184800	128332000	173668806	-20110370	
3000000	3370000	6370000	10220000	62945000	73165000	589141000	702490000	-1515000	
		0	5310000	4200000	9510000	69362740	100488713	-4093347	
	24684000	24684000		18750000	18750000	224133000	298009000	-42715000	
	45718010	45718010		13595000	13595000	9005012	360851773	0	
	6000000	6000000	2095935		2095935		14415935	9229059	
	22979000	22979000		3590000	3590000	367600	181645298	-6266564	
8000000	6480000	14480000			0	70292343	104257536	-14767994	
	900000	900000		2450000	2450000	2791640	254312153	-41404970	
	2200000	2200000		2552000	2552000	49083	54755647	-553103	
	9508508	9508508			0		11308508	-384308	
	4000000	4000000		800000	800000	20012000	30462000	-100000	
	54000000	54000000	797679750	197087800	994747550	331013412	1660317962	0	
		0		4930000	4930000	14251500	168957001	-2722886	
		0	3200000		3200000		91096849	-27166421	
	41195000	41195000	14886000		14886000	7068958	162617513	-51941939	
	11840000	11840000		11745000	11745000	4589319	258226225	-7032247	
26500000	125103968	151603968	28490000	179200000	207690000	160461909	965179476	-32793463	
	2000000	2000000		29045000	29045000	24478300	181614202	-1523745	
	900000	900000			0	7291000	106540000	-15549000	
	35646000	35646000	5200000		5200000	24185281	254563339	-22575764	
		0			0		88234655	-2557888	

Ostuni (BR)	23632372	54610000	210000				217057895	271877895
Otranto (LE)	19125610	19390000	5010000	640000		336000	324000000	349376000
Padova	13086387	24095000			2990000			27085000
Pesaro	969717	31315000	1620000	460000				33395000
Pescara	4738437	24700000	2163000	197000		295000	28025000	55380000
Piombino(LI)	676366	25545000		460000				26005000
Pisa	3019000	1200000	3030000	240000	1650000		108894000	114814000
Porto Azzurro (LI)	186500	6350000					30035117	36385117
Porto Cesareo (LE)	1367258	25080000	2640000	110000				27810000
Porto Recanati (MC)	44235078	20710000	3300000	310000			66188883	90508883
Porto San Giorgio (AP)	117304904	15670000		4940000			308860000	329470000
Porto Sant'Elpidio (AP)		11015000					12400000	23415000
Portoferraio (LI)	6686000	5530000		320000		37186680		43036680
Pozzuoli (NA)	2245018	2894000	180000	60000	3620000		9276000	16030000
Rapallo (GE)	43350116	31425000	2700000				155181442	189306442
Ravenna (*)	4730550	640000						640000
Reggio Calabria								0
Rimini	5112898	17080000	2320000	60000			22887200	42347200
Riva del Garda (TN)	11664166	11980000	30000					12010000
Roma	1327492	20884000	420000	590000	14760000	140000		36794000
Salerno	51085839	71110000	3870000		1365000			76345000
San Benedetto del Tr. (AP)	12605871	9587000	5610000	170000	1890000	160000		17417000
San Felice Circeo (LT) (*)		5500000		500000			60000000	66000000
San Foca (LE)	27975588	10598000	4530000			5000	169148318	184281318
Sanremo (IM)	321206	4073000					3400000	7473000
Santa Margherita Ligure(GE)		22978000	1680000					24658000
Santa Marinella (RM)	6807887	2565000					6882000	9447000
Santa Teresa di Gallura(SS)	93055868	6785000						6785000
Savona		25832000	5700000	610000	1650000		370561400	404353400
Sciacca (AG)	3953976	53520000				85000	65479000	119084000
Senigallia (AN)	18633000	47000000	100000	30000			115132000	162262000
Sestri Levante (GE)	8540801	11044000	1640000	320000			126980000	139984000
Siracusa		10260000	2190000					12450000
Spotorno (SV)	440952	8210000					63120000	71330000
Taranto	6250054	37704000	5340000	360000		25000	143794550	187223550
Torino	24152000	48585000			30000000			78585000
Torre del Greco (NA)	4978000	16750000	990000	190000		935000	54536000	73401000
Trani (BA)	31917000	18746000	4590000	260000			398640000	422236000
Trapani		58989000	2160000	700000		28000	154167748	216044748
Treviso	4219999	9781000	1020000		2700000	140000		13641000
Tricase (LE)	5849675	15260000	60000				12651000	27971000
Trieste	117468533	23097000	6420000	317000		18000		29852000
Varazze (SV)	24500541	66910000						66910000
Varese	9272230	2910000	30000	80000	150000		4540000	7710000
Venezia	24194402	16484000	2460000	470000	4200000	340000	133990000	157944000
Viareggio (LU)	5610496	9337000	840000	550000			47212000	57939000
Vieste (FG)	4109000	5686000					43564000	49250000
Villasimius (CA)	12682199	9248000	1850000	607500		220000	82228000	94153500
Totale	1762847611	2702290170	189388000	34058500	173530000	55426680	10039684086	13194377436
Verifica totale								94153500

consuntivo 2000

		0		2450000	2450000	21553553	319513820	-97531366
	181500000	181500000		13700000	13700000	72730210	636431820	4311995
5000000	7906699	12906699	80574992	96750000	157324992	5049215	215452273	-3136813
5000000		5000000	870000	2420000	3290000	108854551	151509268	-816377
17000000	3298800	20298800		3875000	3875000	11454051	95746288	-1906366
		0		8030000	8030000	101079400	135790766	-2809792
		0	11540000	8440000	19980000	9803000	147616000	-6032000
	2108526	2108526			0		38680143	0
	4700000	4700000		4640000	4640000	96512110	135029368	-14084315
		0			0		134743961	-43286178
		0			0	7526561	454301465	-152407578
	518400	518400		175000	175000	19183575	43291975	26152038
2000000	4260000	6260000		2441000	2441000		58423680	-7973680
2000000	4350000	6350000	3160000		3160000	1291368	29076386	-1006048
	16746000	16746000		20640000	20640000	17247813	287290371	-60342132
		0			0		5370550	-3724950
		0			0		0	0
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	3000000	3000000		2420000	2420000		29094166	-4180000
9000000	37482000	46482000	131522000	60582000	192104000	40386720	317094212	-14134729
	25573588	25573588	13435000	1280000	14715000	254383314	422102741	-62567463
5000000	67875000	72875000	7130000	8735000	15865000	31700325	150483196	19391623
		0		8000000	8000000		74000000	0
		0	4133000	100000	4233000	1272258	217762144	-4879704
	23511930	23511930		500000	500000	517740	32323876	-263756
	12064000	12064000		36931000	36931000	105301000	178954000	0
	35162000	35162000			0	2960000	54376887	3066379
		0			0	41871414	141712282	-92876088
10723000	53982516	64705516	29770800	7000000	36770800	82994490	588824206	-979994
4000000	48479000	52479000		3030000	3030000	1379560	179926536	-614279
		0		6000000	6000000	73458000	260353000	-9634000
	910000	910000	9540000	2309000	11849000	27090000	188373801	-32231309
1000000	7956076	8956076			0	445820045	467226121	-1129138
	2594525	2594525		12280000	12280000	4730475	91375952	-15183391
	7831400	7831400		2560000	2560000		203865004	16025063
5000000		5000000	91335000	22700000	114035000	11643000	233415000	-1077000
	24500000	24500000	4180000	6250000	10430000	638000	113947000	-19787000
	32423000	32423000		5900000	5900000	22800000	515276000	-1551000
	165059090	165059090		4835000	4835000	304006403	689945241	11231275
	500000	500000	14700000	7280000	21980000	4004415	44345414	-2614730
		0		1800000	1800000	2531525	38152200	28400
	14932500	14932500	8800000	29095000	37895000	212307801	412455834	-92866830
5000000	23467707	28467707		29515000	29515000	201909111	351302359	0
	900000	900000		1460000	1460000	953733	20295963	-5235393
8000000	2200000	10200000	25800000	12750000	38550000	40258150	271146552	-37138763
	621000	621000			0	3445000	67615496	-16207293
		0		600000	600000		53959000	-1415000
1034400		1034400		20910000	20910000	3353000	132133099	-4791744
202305100	1651016269	1853321369	1830624377	1516914308	3147538685	5188801725	25146886826	-1805715893
		1853321369			3147538685		7067747236	

0

STRUTTURE Sezione	Disavanzo Es.Preced. a	S 1° Import Tess-tassa in b	P aliquote iscr.R.N. c	E Inviate ind mora d	S alla ass.trienn. e	E Presiden. soci aggr. f	Nazionale Tot.parz. g=b+c+d+e+f	Funzionam. personale h	Struttura beni-serv i
Agrigento-Porto Empedocle		4920000					4920000		
Agropoli (SA)		9500000	740000	265000	315000		10820000	17526905	94850819
Alassio (SV)		1165000		55000			1220000		254344
Albenga (SV)		14975000	4240000	135000		128000	19478000	29672836	57413202
Alessandria		2610000		15000	1995000	44000	4664000	1500000	3500000
Alghero (SS)		8927000					8927000		48408300
Ancona		20415000		260000			20675000	84285408	24915303
Anzio (RM)		9100000	80000		575000		9735000	153700000	70813054
Arenzano (GE)		10090000	980000	192000			11262000	17113039	79948883
Arona (NO)		4780000	200000	80000	565000		5625000		9256013
Bari		5431000	760000			485000	6676000	88908614	40444981
Barletta (BA)		14665000	3400000	60000			18125000	167407741	74868570
Bellaria (RN)	12249461	1340000					1340000		4622848
Belluno		2965000	140000	45000	1370000		4520000		2477103
Bergamo		1995000		20000	1955000		3970000	10200000	9430000
Biella		3270000		25000	1380000		4675000		3126760
Bisceglie (BA)		6310000	2280000	50000			8640000	7335000	73620000
Bologna		2060000	200000	20000	1575000	50000	3905000	4207745	2757500
Bolzano	481814	5525000	40000	1080000	2400000	80000	9125000	993430	5350609
Borghetto Santo Spirito (SV)		4015000					4015000	1603200	5220050
Brescia-Desenzano		5115000		435000	1155000		6705000	1800000	7050000
Brindisi		14020000	2000000	1770000			17790000	297194603	149027025
Cagliari		23960000	5960000	450000	2875000		33245000	253295180	193129982
Campomarino di Marug.(TA)		9260000	1480000	125000		944000	11809000	1818000	83909086
Carloforte (CA)		6305000		345000			6650000		33944454
Casalabate (LE)		10955000					10955000	124891000	55565856
Castellammare del Golfo(TP)		9620000	4060000	340000			14020000	23025040	200803499
Castellammare di Stabia(NA)							0		
Ceriale (SV)		7845000	1780000			195000	9820000	58842268	27331340
Cetraro (CS)		3250000		280000	945000		4475000		10819889
Chiavari-Lavagna (GE)		4890000			1110000		6000000		12560475
Civitanova Marche (MC)		5350000	440000	95000	115000		6000000		4174478
Civitavecchia (RM)		13585000	80000	285000		160000	14110000	80000	26003150
Corigliano (CS)	2260000						0		
Crema (CR)		3005000					3005000	1776000	
Crotone	21308963	11840000	1120000	360000		256000	13576000	180619636	62417085
Diamante (CS)		1050000		150000			1200000		1158000
Fano		5865000					5865000	3996924	7405000
Ferrara		9020000	380000		1380000		10780000	84942838	68471530
Finale Ligure (SV)		7350000	80000	125000		240000	7795000	700000	11386123
Firenze		5009000		30000	1800000		6839000	9380000	9728000
Follonica (GR)		3740000					3740000	1900000	21450000
Gallipoli (LE)		4445000	840000	90000			5375000		97292965
Garda (VR)		4785000		155000			4940000		10321718
Genova Centro		18280000	1940000		2165000		22385000	132348216	143559067
Genova quinto		23490000		140000	2415000	268000	26313000		112505000
Genova Sestri		41810000	10400000	415000	4485000	640000	57750000	237370000	462873000
Giulianova (TE)		4110000	720000			112000	4942000		5420626
Golfo dell'Asinara	16433180	6004000	2052000	30000		148000	8234000	16972269	30260599
Grado (GO)		20475000	3280000	245000		195000	24195000	58793000	87811000
Imperia		4315000	60000	335000	115000	104000	4929000	18165050	22135140
Ischitella (FG)		6315000				312000	6627000	2688000	91238000
La Maddalena (SS)		8010000	2140000	200000			10350000	4217000	33134000
La Spezia		3120000	220000	90000		28000	3458000		7756357
Lecce		3095000	880000	20000			3995000	6081000	10941198
Lerici (SP)		6320000	1320000				7640000		27246877
Lido di Enea(Terracina)		21890000		540000			22430000	77601574	34017092
Lido di Ostia (RM)		21279000					21279000	197414000	248127000
Livorno		6730000			2070000		8800000	49617148	4581800
Mandello del Lario (LC)	71854000	19510000	3640000	215000			23365000	46472000	45024000
Manfredonia (FG)		11640000	1880000	100000		136000	13756000	10450000	230041273
Mantova		5120000	200000				5320000		10823344
Maratea (PZ)		7825000	2380000	65000		476000	10746000	39011532	58920040
Margherita di Savoia (FG)		5126000					5126000	38602580	11336542
Marina di Leuca (LE)	13713343	9930000	2662000				12592000	109207187	53854000
Marina di S:Giov.Ugento(LE)		6385000	3100000	10000			9495000	6341000	17313500
Mazara del Vallo (TP)		1515000					1515000		8259200
Messina		1115000					1115000		24134000
Milano		114550000	1520000	2900000	43765000	1064000	163799000	283528428	448378471
Mola di Bari (BA)		7967000	300000				8267000	52019000	24541465
Molfetta (BA)		5185000	1040000	70000			6295000	27310000	17388638
Monfalcone (GO)		7312000	680000			80000	8072000	6000000	20419354
Monopoli (BA)		13020000	1600000	185000		688000	15493000		210218978
Napoli		29006200	1900000		2530000	6152000	39588200	271535390	115114358
Noli (SV)		7287000		20000			7307000	8887850	25418610
Numana (AN)		11248000					11248000	14387000	57000000
Olbia (SS)		13189000	980000	405000	460000	80000	15114000	94872148	22650950
Ortona (CH)		6350000	2040000	485000			8875000	24745721	28191346

----------	segue	S	P	E	S	E	----------		AVANZO	TOTALE
Conto	----------	SPESE	ISTITU	ZIONALI	----------	Attività	VARIE	TOTALE SPESE	INTROITI -	A
Capitale	Corsi pat.	Corsi vari	Att.prom.	Att.soc.	Tot.parz.	Sport.Fed.			SPESE	PAREGGIO
j	k	l	m	n	o=k+l+m+n	p	q	r=a+g+o+p+q	s	t
11000000			25420399	18723248	44143647			80063647	-1580	
11787059	380000	3453911	4570630	3810306	12214847	830000	27729150	175758780	35254356	
					0		171290	1845634	4361416	
33322949		10968500	4647660		15616160	9949995		165453142	988595	
	700000	900000	1100000	2000000	4700000		1000000	15364000	423650	
	10777000	1988000			12765000	36288700		106389000	38097000	
14330050	5640500	31924400	31612270	322300	69499470	4440000	7684055	225809286	7354904	
17668000	11869150	25018120			36887270	1593500		290396824	1396640	
		3006500			3006500	1006500	2236355	114573277	5641548	
11970000	11019629	6099082		6092200	23210911	6909887	1723231	58695022	10997114	
13048880		16723725	14045100	12595390	43364215	49348740		241791430	946844	
15774000		3049300		3670557	6719857	28570990		311466158	1609440	
11764000	4064850			371500	4436350	1511000	400000	38323657	-9848657	
9300000	11925000	2558000		125000	14608000	3450000	780358	35135461	9163509	
					0		3600000	27200000	0	
1800000		1180000	390000	1418000	2988000	500000	106000	13195760	2297545	
24460000			5709000	8750000	14459000	2662400	223159598	354335998	-6604719	
	9704040			2384090	12088130			22958375	8014123	
48960299	9051740	1208000	384000	12227910	22871650	1083000	994558	89880360	-18966193	
3000000					0		100000	13938250	4862523	
8290000	677000		404000		1081000		4400000	29326000	-1000	
	7380000	31280784	23297450	25466000	87424234	121243147	2829301	675508310	3790266	
28150881	9786000	64251000			74037000	135186457	689369	717733869	22232608	
556000			5759560	715000	6474560		5900000	110466846	14928612	
500000		6380000	1221200	2430500	10031700	28052930		79179084	36843	
	4000000		7430000	1650000	13080000		14385287	218877123	84741738	
31799520		4563800		4358500	8922300		15285919	293856278	0	
					0			0	133016928	
24653400		5383900	2235080		7598980	1785000	8014000	138044988	4695790	
110000	1904650			49370	1954020		537257	17896166	24756705	
6138040	2729700	1975000		1958830	6683530	12259802	4937688	48559535	80269	
42295500			681000	5156020	5837020		752775	59059773	46915942	
36554941		2921500	1030000	2037880	5989380	2209000	7347030	92293501	782915	
					0		983000	3243000	4149590	
	200000				200000			4981000	0	
14060000		26084783	25031737	4512156	55628686	4975000	10603951	343189321	-12453963	
				800000	800000			3158000	-1301000	
					0			17266924	3038576	
14827000	8296998	42822125	9436806	12475000	73030929	2000000	2578532	256630829	-904	
12882940	1149000	3684100	2936000	3007415	10756515	8630000	9664115	59814693	0	
	2936000	600000	8436200	15191685	27163885	1633000	2808260	57552145	1885047	
1200000	2800000	1200000	600000	500000	5100000	600000	1050000	35040000	1168000	
2290000		10181850	2800000	33382741	48364591	8621740	8902837	168847133	35436757	
2753900		721000	1028000		1749000	3601000	3537000	26902618	3891969	
25609640	13394824	2392000	50980100	48826378	115596302	9885810		449384035	14607070	
21373000	21400000	30276000	38999000		90675000	14828000	945000	266639000	0	
121105000	31939000	63811000	15197000		110947000	97077000		1087122000	9921000	
8870000		1950000	2480000	2246000	6676000	6030000	960000	32898826	17374	
10981700		519646	22711672		23231318	4135000		110248066	-6615858	
86409000		70791000	64267000	7923000	142981000	7944000	15089000	423222000	221742000	
	235000	19766768	6503752		26505520	13121840	789200	85645750	2314365	
			1000000	10017000	11017000	990000	13263000	125823000	473000	
10445000				6502000	6502000			64648000	24027000	
			300000		300000			11514357	433790	
			5621590	82850000	88471590		3978790	93467578	33468800	
3299000	5100000	1200000	6800000	25847251	38947251			77133128	11325388	
6277100		2518700	2935000	5288970	10742670		2490000	153558436	20110370	
48195000		67507000			67507000	17491000	100962000	700975000	1515000	
	6067120		4270000		10337120	22604913	454385	96395368	4093347	
23845000		1302000		13915000	15217000	12485000	17032000	255294000	42715000	
24327750		13387200	21162235	39990105	74539540	4759900	2977310	380851773	0	
			1287000	5888500	7175500		326150	23644994	-9229059	
32714092		23903000	2940000	6987800	33830800		156270	175378734	6266564	
30421500					0		4002920	89489542	14767994	
8000000		3300000	9239000		12539000	1235000	1766653	212907183	41404970	
4206700		7159800	3700000		10859800	3084000	2922544	54202544	553103	
			1150000		1150000			10924200	384308	
		440000			440000		4673000	30362000	100000	
245340214	238357020	122402087	70208716	73063726	504031549	500000	14740300	1660317962	0	
59234450		3286300		7836450	11122750		11049450	186234115	2722886	
4766762	3219000			3337530	8556530	271000	1344298	63932228	27166421	
67820203			1299400	5722750	7022150		1341867	110875574	51941939	
		2985000	9517000		12502000	1200000	11780000	251193978	7032247	
65049915	10001000	110753287	13066500	302285163	436105950	24992200		952386013	32793463	
42875800		13559700	6567800	38511050	58638550	5725000	31237847	180090457	1523745	
300000		1750000	6031000	275000	8056000			90991000	15549000	
71796620	3900000		9285250	2520445	15685695		11868182	231987575	22575764	
3834700		5500000	2043600	9653400	17197000	2833000		85676767	2557888	

Ostuni (BR)		5659000	140000				5799000	160000000	26737894
Otranto (LE)		16145000	3260000	320000		280000	20005000	152066000	59582878
Padova		11499000					11499000	38451000	34551850
Pesaro		9455000	1080000	230000			10765000	13040608	42130021
Pescara		8370000					8370000		30269082
Piombino(LI)		15550000		300000			15850000		30006434
Pisa	11000000	12859000	1920000	120000	2300000		16999000	75825000	7500000
Porto Azzurro (LI)		4875000					4875000		11305143
Porto Cesareo (LE)		6925000					6925000	53948986	16945020
Porto Recanati (MC)		10020000	2200000	165000			12385000	36082429	27646430
Porto San Giorgio (AP)		15670000					15670000	46970702	172399225
Porto Sant'Elpidio (AP)	25833738	3478000		125000			3603000		12818115
Portoferraio (LI)		4245000		160000			4405000		26048000
Pozzuoili (NA)		2410000	60000	30000	460000		2960000		6374600
Rapallo (GE)		16240400	2700000				18940400	29550901	51630563
Ravenna		560000					560000		1085600
Reggio Calabria							0		
Rimini		12536400	2320000	60000			14916400		25799575
Riva del Garda (TN)		3550000	30000	120000			3700000	3800000	3860000
Roma		13240000	280000	285000	13020000	112000	26937000	49717377	29455748
Salerno		8050000					8050000	211516974	95705894
San Benedetto del Tr. (AP)		8185000	2100000	85000	945000	160000	11475000	8000000	26771000
San Felice Circeo (LT)		3800000					3800000	45000000	3000000
San Foca (LE)		7726000	3215000			5000	10946000	112000096	13486728
Sanremo (IM)		3667000					3667000	224300	24578320
Santa Margherita Ligure(GE)		16100000					16100000	24035000	18870000
Santa Marinella (RM)		2565000					2565000	2411000	29468211
Santa Teresa di Gallura(SS)		4665000					4665000	12855000	
Savona		24320000	3720000	315000	1265000		29620000	98809673	210507201
Sciacca (AG)		11080000		821000			11901000	39596398	100015874
Senigallia (AN)		12629000	100000	30000			12759000	51433000	124454000
Sestri Levante (GE)		10230000	2310000				12540000	22260000	56708406
Siracusa	2195821	8750000	1465000				10215000	217846099	68154464
Spotorno (SV)		5955000					5955000	300000	31050409
Taranto		9234043	2360000	180000		20000	11794043	138724162	34522066
Torino		16327000			15684000	4000	32015000	88809000	49525000
Torre del Greco (NA)		6410000	660000	95000		935000	8100000		49095000
Trani (BA)		15505000	3060000	130000			18695000	224277000	42000000
Trapani		11927600	1440000	350000		22400	13740000	160623399	166624522
Treviso		3505000	410000		1725000	140000	5780000		4809600
Tricase (LE)		4185000	60000	155000			4400000		19785500
Trieste		18957000	6400000	135000		18000	25510000	12386000	20400700
Varazze (SV)		18228000					18228000	58294883	148790301
Varese		3153000	20000		115000		3288000		5711720
Venezia		12775000	1640000	235000	3175000	272000	18097000	23801790	67547108
Viareggio (LU)		7965000	560000	365000			8890000	3657665	9902520
Vieste (FG)		4670000					4670000	32980000	13355000
Villasimius (CA)		8370000	1820000	305000		176000	10671000	52064346	17780717
Totale	177330320	1224865643	123524000	18923000	118204000	15209400	1500726043	5742311288	6528649256
Verifica totale							10671000		

consuntivo 2000

2297000		4500000	2598560	1500000	8598560		16550000	221982454	97531366
104598507		7000000	218299430	6700000	229999430	20309000	54183000	640743815	-4311995
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13578300		8695000			8695000		62483962	150692891	816377
35328480		4394240	1469000	6007840	11871080	2390000	5591280	93839922	1906366
54936000		7322000	8169490	4440000	19931490	10368850	1888200	132980974	2809792
	9060000	6500000	1500000	4500000	21560000	2100000	6600000	141584000	6032000
				22500000	22500000			38680143	0
17333550		4700000	7391834		12091834	310142	13390521	120945053	14084315
14672524				576400	576400		95000	91457783	43286178
				53040031	53040031	3015000	10798929	301893887	152407578
5971905		1086710	242384	549840	1878934	1065000	18273321	69444013	-26152038
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5000000	800000	6182238		2476000	9458238	2500000	1777500	28070338	1006048
35516547		10680000	37267190	15839401	63786591	9478800	18048637	226948239	60342132
					0			1645600	3724950
					0			0	0
			2293533		2293533		1269457	44278965	3457842
		1500000			1500000	4500000	7754186	24914186	4180000
11715000	47623828	53091128	12143156	9718270	122576378		62557980	302959483	14134729
14643000	7313800	12059926	10245684		29619410			359535278	62567463
49099200	7630000	6250000	9298600	20903620	44082220	3161400	29265999	189854819	-19391623
5000000		8000000		5000000	13000000	1000000	3200000	74000000	0
27802274	3514580	5379870	9732550	1413000	20040000		28607342	212882440	4879704
		1534500		2056000	3590500			32060120	263756
28827000		26299000	8870000	15196000	50365000	7215000	35542000	178954000	0
			15495305		15495305		7503750	57443266	-3066379
				8015500	8015500		25500694	48836194	92876088
132925182	22005204	14881106	20577650	13938450	71402410	44579746		587844212	979994
13413063		98150		4426082	4524232	9861690		179312257	614279
				62073000	62073000			250719000	9634000
10469000	2917000	5001150	500000	16167580	24585730	4206500	25372856	156142492	32231309
31489636				8741190	8741190	41011560	86443213	486096983	1129138
25054400		1074000	732000	8446100	10252100	2365000	1215652	76192561	15183391
5064481		2249800	6267470		8517270	3590886	17677159	219890067	-16025063
10350000	17138000	20252000		14249000	51639000			232338000	1077000
3451000	829000	179000	25182000		25990000		7524000	94160000	19787000
106000000		25500000	7500000	31000000	64000000	33800000	24953000	513725000	1551000
214489289			20451659	46292871	66744530	1500000	77454776	701176516	-11231275
	3010000	1000000	500000	19733800	24243800	2800000	4297284	41730684	2614730
		2947000			2947000		11048100	38180600	-28400
17245450	4060000	38946336	6200000	30376750	79583086	14411740	150052028	319589004	92866830
13000000		24706950	3147700	3000000	30854650	27763380	54371145	351302359	0
		1965960	1955760	442130	4363850	1670000	27000	15060570	5235393
35165870	8747500	27815000	17855603	9969050	64187153	4675000	20533868	234007789	37138763
			20546018	6732000	27278018		1680000	51408203	16207293
1239000		300000			300000			52544000	1415000
12356300		23260555	2317755	1366300	26944610	3590000	3934382	127341355	4791744
2549997263	619241912	1281041485	1055995538	1325158331	4281437266	996331925	1564387572	23341170933	1805715893
					26944610			19086678277	

0

Struttura		I	N	T	R	O	I	T
DELEGAZIONE	DISP.CASSA	—— 1°	QUOTE	ASSO	CIATIVE–	----------	----------	----------
	Es.Prec.	Tess-tassa ingr	Iscr.R.N.	Ind. Mora	Ass. trienn.	Soci aggr.	Suppl.freq.-basi nau	Tot.Parziale
	a	b	c	d	e	f	g	h=b+c+d+e+f+g
Amalfi (SA)	12747552	15330000					79550000	94880000
Andora (SV)	33175825	16050000	390000	20000				16460000
Bacoli	7551000	5634000	900000				90330000	96864000
Balestrate (PA)	407300	1172000						1172000
Bassano del Grappa (VI)	2348400	3360000	200000		5250000			8810000
Bolsena (VT)	111500	6520000						6520000
Bovisio Masciago (MI)	846926	2860000					168000	3028000
Camogli (GE)	350	1586000						1586000
Campomarino (CB) (*)	2641550	8210000		40000				8250000
Capoliveri (LI) (*)								0
Capraia Isola (LI)	485000	1846000						1846000
Castel Volturno (CE)	4296000	10016000	660000	70000				10746000
Castelfranco Veneto (TV)		5170000		10000				5180000
Cervia (RA)	512230	1000000						1000000
Chioggia (VE)	725000	3960000	180000					4140000
Cirò Marina (KR)	35000	2500000						2500000
Cogoleto (GE)	8321	4104000				140000		4244000
Cremona		1610000						1610000
Cupra Marittima (AP)	2260527	2140000						2140000
Ercolano (NA) (*)	128600	3000000				120000		3120000
Fasano (BR)	1098130	14530000					35883200	50413200
Fiumefreddo Bruzio Marina (CS)		560000						560000
Frosinone		600000						600000
Genova Nervi		5275000						5275000
Gioia Tauro (RC) (*)								0
Isola d'Ischia (NA)	543000	7740000	1080000			810000	25715000	35345000
Laghi di Sibari (CS)		2390000						2390000
Latina		280000						280000
Le Castella (CZ)		3500000						3500000
Lodi	4077691	2570000						2570000
Marina di Cammerota (SA)		1448000						1448000
Marzocca (AN)	706426	3000000		431000				3431000
Monte Argentario (GR)		1840000			360000			2200000
Nettuno (RM)		19150000			150000		40078000	59378000
Oristano	3411839	1890000		40000		120000		2050000
Palermo Arenella	483424	2835000					77840900	80675900
Palermo Centro	369722	9614000	870000	100000			29004500	39588500
Pantelleria (TP)								0
Pavia		3240000	120000					3360000
Perd'e Sali (CA) (*)								0
Pistoia	421775	1258000	60000	10000		175000	670000	2173000
Polignano a mare (BA)	109000	5162000	1020000	20000				6202000
Pomezia (RM)	13520000	4700000	60000	50000	420000	50000	6000000	11280000
Portici (NA)	3087477	2842000				505000		3347000
Porto Pino	4976350	6622000					9878000	16500000
Pozzallo (RG)	3512196	1620000				465000	49883000	51968000
Prato								0
Procida (NA)	1434700	17980000	300000			125000		18405000
Reggio Emilia		2830000		610000				3440000
Roccella Jonica (RC)	412000	4080000						4080000
Roseto degli abruzzi (TE)								0
S.Agata Militello (ME) (*)								0
S:Vito dei Normanni (BR)	7000	1185000						1185000
San Teodoro (NU)								0
Santa Cesarea Terme (LE)		1200000						1200000
Siena	1070000	4000000	40000			175000		4215000
Sorrento (NA) (*)								0
Soverato (CZ)	23000	2100000					2350000	4450000
Talamone (GR)	5308528	1900000	750000	60000			8030000	10740000
Termini Imerese (PA)	235134	3445000		10000				3455000
Torre Vado (LE)								0
Torretta- Granitola (TP)	120600	4960000					4350000	9310000
Tropea (VV)	4795983	11970000						11970000
Ventotene (LT)	1619623	8205000	40000	160000		275000		8680000
Vercelli	3154677	3120000			1080000			4200000
Verona		3400000	200000					3600000
Vibo Valentia	7284500	2300000						2300000
Vico Equense (NA)								0
Villa S.Giovanni								0
Totale	130063856	271409000	6870000	1631000	7260000	2960000	459730600	749860600

I	----------	-------	segue	I N	T R	O I	T I	Disavanzo	Totale
– 2°C O N	T R I B	U T I	3° ORG.	SCUOLE	N A U T	4° VARIE	TOTALE INTROITI	Spese -	a
dalla P.N.	da altri	Tot.Parz.	Corsi Pat.	Corsi vari	Tot.Parz.			Introiiti	Pareggio
i	j	k= i+j	l	m	n=l+m	o	p=a+h+k+n+o	q	r
	2000000	2000000			0	13405000	123032552	0	
	1400000	1400000			0	645509	51681334	-35173240	
	1200000	1200000			0	12790000	118405000	-2196220	
		0			0	1560000	3139300	-232800	
		0	12500000	1900000	14400000		25558400	-2685200	
		0			0	5111000	11742500	12692317	
	200000	200000			0	483200	4558126	-613406	
		0		3720000	3720000	800000	6106350	-11550	
		0			0		10891550	-6569300	
		0			0		0	0	
3000000	1000000	4000000			0	350000	6681000	-403000	
		0		1065000	1065000	1084000	17191000	-2048000	
		0	8400000	4320000	12720000		17900000	0	
		0			0	300000	1812230	-360780	
		0			0	870000	5735000	-255000	
	1000000	1000000		500000	500000	500000	4535000	-135000	
	3992500	3992500			0	4000200	12245021	-2044296	
		0			0		1610000	-774600	
	769978	769978			0	13178	5183683	-2604130	
	5000000	5000000			0	210000	8458600	-1491053	
		0			0		51511330	-167846	
		0			0		560000	0	
		0			0		600000	-200000	
		0			0	20619000	25894000	0	
		0			0		0	0	
	2010000	2010000			0	777000	38675000	-8923000	
	500000	500000			0	1000000	3890000	-150000	
		0			0		280000	22800	
		0	2000000		2000000	2500000	8000000	0	
		0	14850000		14850000	727283	22224974	-1196590	
	5732500	5732500			0		7180500	0	
4000000	14230000	18230000		300000	300000	690917	23358343	3557557	
		0	3000000	16130000	19130000	3600000	24930000	26740000	
	5800000	5800000		3040000	3040000	7370065	75588065	-6025083	
	3500000	3500000			0	80000	9041839	-2233600	
	20362980	20362980		19134100	19134100		120656404	-1810938	
	1200000	1200000			0	17092371	58250593	-14520043	
		0			0		0	0	
		0			0		3360000	0	
		0			0		0	0	
192000	500000	692000			0	769400	4056175	-300648	
	7500000	7500000			0		13811000	-99000	
		0	4800000	14000000	18800000	10688000	54288000	-5783000	
	13000000	13000000		1440000	1440000	99000	20973477	-82567	
	9000000	9000000		1300000	1300000	790000	32566350	-2966750	
	4100000	4100000			0		59580196	-6643235	
		0			0		0	0	
	1900000	1900000		3390000	3390000	579000	25708700	5313600	
		0			0		3440000	-870000	
		0			0	2431752	6923752	0	
		0			0		0	0	
		0			0		0	0	
	9829000	9829000			0		11021000	0	
		0			0		0	0	
		0			0		1200000	0	
		0	4000000	600000	4600000		9885000	-1825000	
		0			0		0	0	
	960000	960000			0	776000	6209000	-977000	
		0			0		16048528	-4493073	
		0		3840000	3840000		7530134	31240	
		0			0		0	0	
	5334400	5334400			0	5211000	19976000	-562181	
		0			0		16765983	-1880483	
		0		11763000	11763000		22062623	-324277	
		0	9000000		9000000	275100	16629777	-4407427	
		0			0	130000	3730000	-450000	
	2200000	2200000			0		11784500	-8845800	
		0			0		0	0	
		0			0		0	0	
7192000	124221358	131413358	58550000	86442100	144992100	118327975	1274657889	1274657889	

Struttura	----------	S	P	E	S	E	----------	-----	----------
DELEGAZIONE	Disavanzo	— 1° Importo	aliquote	Inviate	alla	Presiden.	Nazionale	Funzionam.	Struttura
	Es.Preced.	Tess-tassa ing	iscr.R.N.	ind mora	ass.trienn.	soci aggr.	Tot.parz.	personale	beni-serv
	a	b	c	d	e	f	g=b+c+d+e+f	h	i
Amalfi (SA)		3595000					3595000	75678000	14069800
Andora (SV)		3425000	240000	10000			3675000		8898394
Bacoli		2486000					2486000	66900000	24549280
Balestrate (PA)		1065000					1065000		1841500
Bassano del Grappa (VI)		1950000	80000	125000	2875000		5030000		11184200
Bolsena (VT)		1425000	20000				1445000		2902500
Bovisio Masciago (MI)		575000				168000	743000		2126720
Camogli (GE)		1385000					1385000		3297800
Campomarino (CB)		2665000		100000			2765000		1557250
Capoliveri (LI)							0		
Capraia Isola (LI)		1485000					1485000		3293000
Castel Volturno (CE)		2835000	440000	45000			3320000	1420000	3092000
Castelfranco Veneto (TV)		3890000		10000			3900000	1250000	1200000
Cervia (RA)		810000					810000		
Chioggia (VE)		3290000	120000				3410000		1000000
Cirò Marina (KR)		1000000					1000000		2400000
Cogoleto (GE)		2860000		120000		112000	3092000		2600000
Cremona		505000					505000	50000	122800
Cupra Marittima (AP)		1495000					1495000	923000	
Ercolano (NA)		1050000				120000	1170000		2367000
Fasano (BR)		2300000					2300000	29310000	19733484
Fiumefreddo Bruzio Marina (CS)		490000					490000		
Frosinone		400000					400000		
Genova Nervi		1620000		145000			1765000		24129000
Gioia Tauro (RC)							0		
Isola d'Ischia (NA)		2705000	720000			810000	4235000	3305000	12665000
Laghi di Sibari (CS)	275000	860000					860000		1700000
Latina	27800	245000					245000		
Le Castella (CZ)		2200000					2200000		2800000
Lodi		2375000					2375000	4114000	9079384
Marina di Cammerota (SA)		1265000					1265000	5375500	
Marzocca (AN)		3000000		431000			3431000		2973000
Monte Argentario (GR)	24970000	1610000			330000		1940000		23810000
Nettuno (RM)		3915000			115000		4030000	5528000	8158752
Oristano		1555000		20000		96000	1671000		4425450
Palermo Arenella		2835000					2835000	16263000	72857466
Palermo Centro		3139000	501900	50000			3690900	999000	32598600
Pantelleria (TP)							0		
Pavia		1475000	80000				1555000		425600
Perd'e Sali (CA)							0		
Pistoia		1200000	40000	5000		329000	1574000	513100	354914
Polignano a mare (BA)		2330000	680000	20000			3030000		482000
Pomezia (RM)		2145000	40000	50000	420000	50000	2705000	4380230	13619770
Portici (NA)		2495000				404000	2899000		11419430
Porto Pino		5790000					5790000	1000000	5217600
Pozzallo (RG)		1320000				465000	1785000		16367243
Prato							0		
Procida (NA)		1170000	200000			100000	1470000	528600	11830100
Reggio Emilia		2265000		305000			2570000		
Roccella Jonica (RC)		1645000					1645000		4106055
Roseto degli abruzzi (TE)							0		
S.Agata Militello (ME)							0		
S:Vito dei Normanni (BR)		1185000					1185000		9836000
San Teodoro (NU)							0		
Santa Cesarea Terme (LE)		1050000					1050000		
Siena		2875000	40000			175000	3090000		800000
Sorrento (NA)							0		
Soverato (CZ)		1960000					1960000		2842000
Talamone (GR)		1565000	500000	30000			2095000		8760455
Termini Imerese (PA)		1221000					1221000		5104374
Torre Vado (LE)							0		
Torretta- Granitola (TP)		3520000		10000		55000	3585000		7330999
Tropea (VV)		4390000					4390000	245500	6000000
Ventotene (LT)		2770000	20000	80000		220000	3090000	2500000	4156346
Vercelli		1640000			690000		2330000	1076000	3778600
Verona		2780000	300000				3080000		200000
Vibo Valentia		1700000					1700000		618700
Vico Equense (NA)							0		
Villa S.Giovanni							0		
Totale	25272800	116796000	4021900	1556000	4430000	3104000	129907900	221358930	414682566

----------	segue	S	P	E	S	E	-------		AVANZO	TOTALE
Conto	----------	SPESE	ISTITU	ZIONALI	----------	Attività	VARIE	TOTALE SPESE	INTROITI -	A
Capitale	Corsi pat.	Corsi vari	Att.prom.	Att.soc.	Tot.parz.	Sport.Fed.			SPESE	PAREGGIO
j	k	l	m	n	o=k+l+m+n	p	q	r=a+g+h+i+j+o+p+q	s	t
				29689752	29689752			123032552	0	
		339300	3595400		3934700			16508094	35173240	
3430000			8343500		8343500		10500000	116208780	2196220	
					0			2906500	232800	
	4000000	1000000		1659000	6659000			22873200	2685200	
			2888635		2888635	1115300	16083382	24434817	-12692317	
				474000	474000	180000	421000	3944720	613406	
				612000	612000		800000	6094800	11550	
					0			4322250	6569300	
					0			0	0	
1000000			300000		300000		200000	6278000	403000	
2588000		579000		1965000	2544000	1266000	913000	15143000	2048000	
	5600000	3600000	1500000	850000	11550000			17900000	0	
41450					0	600000		1451450	360780	
				200000	200000		870000	5480000	255000	
			1000000		1000000			4400000	135000	
		2000000	1636725	872000	4508725			10200725	2044296	
				157600	157600			835400	774600	
					0	161553		2579553	2604130	
2289567		960000			960000		180980	6967547	1491053	
					0			51343484	167846	
				70000	70000			560000	0	
					0			400000	200000	
					0			25894000	0	
					0			0	0	
6532000			1230000		1230000	1470000	315000	29752000	8923000	
					0	905000		3740000	150000	
			30000		30000			302800	-22800	
1200000					0		1800000	8000000	0	
	5460000				5460000			21028384	1196590	
			540000		540000			7180500	0	
19598000		95000	247000	315000	657000		256900	26915900	-3557557	
	200000			750000	950000			51670000	-26740000	
23227758		110000	4297080	21502244	25909324		2709148	69562982	6025083	
				410000	410000		301789	6808239	2233600	
1000000		18600000	1650000	2700000	22950000	2940000		118845466	1810938	
			4658400	1436650	6095050		347000	43730550	14520043	
					0			0	0	
					0		1379400	3360000	0	
					0			0	0	
			343212	424054	767266		546247	3755527	300648	
			400000		400000	9800000		13712000	99000	
9500000	1800000	7000000	4000000	4000000	16800000		1500000	48505000	5783000	
1872480		1200000	3500000		4700000			20890910	82567	
		14600000	2992000		17592000			29599600	2966750	
34127168		250000	407550		657550			52936961	6643235	
					0			0	0	
8750000		1031500	1532000	3800000	6363500		2080100	31022300	-5313600	
					0			2570000	870000	
				1172697	1172697			6923752	0	
					0			0	0	
					0			0	0	
					0			11021000	0	
					0			0	0	
				150000	150000			1200000	0	
	1700000	800000	570000	700000	3770000		400000	8060000	1825000	
					0			0	0	
330000					0		100000	5232000	977000	
				700000	700000			11555455	4493073	
				1236000	1236000			7561374	-31240	
					0			0	0	
			4944820	1489400	6434220	936000	1127600	19413819	562181	
					0		4250000	14885500	1880483	
		6290000	1800000		8090000		3902000	21738346	324277	
	3861000			900000	4761000		276750	12222350	4407427	
					0			3280000	450000	
			620000		620000			2938700	8845800	
					0			0	0	
					0			0	0	
115486423	22621000	58454800	53026322	78235397	212337519	19373853	51260296	1189680287	84977602	0

LEGA NAVALE ITALIANA
Presidenza Nazionale

RENDICONTO ANNO 2000

SITUAZIONE AMMINISTRATIVA AL 31-Dicembre 2000

Consistenza di cassa all'1-1-2000		£. 628.911.594
Riscossioni:		
- in conto competenze	£.2.729.692.934	
- in conto residui	£. 555.391.831	£.+3.285.084.765
Pagamenti:		
- in conto competenze	£.2.517.423.049	
- in conto residui	£. 186.657.287	£.-2.704.080.336
Consistenza di cassa al 31.12.2000		£. 1.209.916.023
Residui attivi:		
- degli anni precedenti	£. 110.583.400	
- dell'esercizio 2000	£. 97.078.178	£.+ 207.661.578
Residui passivi:		
- degli anni precedenti	£. 28.000.000	
- dell'esercizio 2000	£. 319.697.086	£.- 347.697.086
Avanzo di amministrazione al 31-12-200		£. 1.069.880.515

IL DIRETTORE GENERALE
(Amm. Arnaldo VAGLIO)

P.C.C.

PRESIDENZA NAZIONALE
Lega Navale Italiana
Il Direttore Generale
(Amm. Arnaldo Vaglio)

LEGA NAVALE ITALIANA
PRESIDENZA NAZIONALE

SITUAZIONE PATRIMONIALE AL 31 -12 - 2000

A T T I V I T A'	CONSISTENZA 1-1-200	CONSISTENZA 31-12-2000	DIFFERENZA (in + o in -)
DISPONIBILITA'LIQUIDE			
1)Cassa	---	---	---
2)Tesoreria Prov.le dello Stato (COMIT)	---	---	---
3)Conto Corrente Postale	628.911.594	1.209.916.023	+ 581.004.429
	628.911.594	**1.209.916.023**	**+ 581.004.429**
RESIDUI ATTIVI			
4)Crediti verso lo Stato IVA -riportati all'anno successivo	25.374.000	16.266.000	- 9.108.000
-chiesto rimborso	93.411.000	93.411.000	---
5)Crediti verso lo Stato -per contributo ordinario	475.000.000	---	- 475.000.000
-per pubblicità			
6)Crediti Diversi	81.298.231	97.984.578	+ 16.686.347
TOTALE RESIDUI ATTIVI	**675.083.231**	**207.661.578**	**- 467.421.653**
CREDITI BANCARI E FINANZIARI			
7)Depositi Cauzionali	1.599.225	1.599.225	---
8)Mutui e Anticipaz.Attive	5.000.000	---	- 5.000.000
RIMANENZE ATTIVE DI ESERCIZIO	**6.599.225**	**1.599.225**	**- 5.000.000**
9)Materiale Pubblicazioni di Propaganda	115.608.253	71.575.762	- 44.032.491
INVESTIMENTI MOBILIARI			
10)Titoli Emessi dallo Stato	--	---	---
11)Immobili	10.572.000	10.572.000	---
12)Mobili arredi macchine Uff.	112.930.992	141.426.913	+ 28.495.921
13)Materiale Bibliografico	22.391.340	23.416.740	+ 1.025.400
	145.894.332	**175.415.653**	**+ 29.521.321**
IMMOBILIZZAZIONI TECNICHE			
14)Sedi Nautiche	--	---	---
15)Attrezzature prefabbricati Centri Nautici	612.883.149	630.595.330	+ 17.712.181
16)Imbarcazioni CentriNautici	492.495.729	489.937.447	- 2.558.282
17)Automezzi Centri Nautici	21.500.000	21.500.000	---
18)Automezzi Pres/za.Nazionale	13.387.732	13.387.732	---
	1.140.266.610	**1.155.420.509**	**+ 15.153.899**
TOTALE ATTIVITA	**2.712.363.245**	**2.821.588.750**	**+109.225.505**
DISAVANZO ECONOMICO E.F.2000	---	88.402.474	+ 88.402.474
TOTALI A PAREGGIO	**2.712.363.245**	**2.909.991.224**	**+197.627.979**